San Diego Miramar College Town Hall

Thursday, April 16, 2020

11:00am-noon

“Thankfully, persistence is a great substitute for talent.” - Steve Martin

Reflection

- Many thank you's!
- Kick-off – What will you do to make Miramar College more awesome?
- Branding
  - Who are we?
  - Initiating a virtual "branding brainstorm"
- Commencement
  - Postponed
  - Student survey

Supports for Students

- COVID-19 Student Needs Survey
- Laptop availability and distribution
  - $8,000 donation from Foundation
  - Distribution date TBD – target Monday
  - Contact VP Gonzales to volunteer
- COVID-19 Emergency Student Relief Fund
  - Through Foundation – approx $4,000 raised to date
- WiFi Lot
- Remote and virtual Student Services

CARES Act Stimulus

- Higher Education Emergency Relief Fund
- District Allocation - $13,739718
  - Requires that a minimum of 50% of the funds are to be used for direct aid to students
  - Miramar direct aid for students - $1,511,369
    - Encouraged to focus on student need
  - Balance of funding will be identified and allocated
    - Creation of a one-time Stimulus Taskforce to brainstorm Miramar needs
    - A portion of this balance may be used for direct aid to students
  - One year to use the allocation

Continuity of Instruction/Operations

- Continued remote and virtual instruction
- DE “Team Fabulous” assistance and resources
- Information on grading policies due to crisis continue to be provided by district
  - Today at 2-3:30pm – CCCCO/ASCCC webinar
- Approvals for limited access to campus
- All operations are remote

20/21 Enrollment-Budget Outlook

- “The budget outlook is grim…”
- Budgets will be significantly less due to crisis
- All areas being asked to review budgets and create scenarios for decreases
- 2020/2021 Enrollment Target
  - FTEF – 502 (reduced by 18 from 19/20 actual)
  - FTES – 7,526
  - SU20 FTEF – 39.66 (as of 4/13 and reduced by 14.36 from 19/20 actual)

Governance

- Meetings being held virtually via Zoom
- Continue the work on the restructure
- CGC updating timeline
- Online comments on draft handbook
- Strategic planning and accreditation mid-term work continues
- Plan to meet with CIA group late April and in May
- Practice governance

Future Town Halls and Webinars

- To take place in early May and June
- Next town hall will center on divisional reports and updates
- Virtual Student Town Hall – Friday, April 17th at 1pm
- Webinars
  - From CCCCO, District, and others
  - Grading Policy Webinar (CCCCO) - today
  - Addressing Racial Bias and Microaggressions in an Online Environment (Frank Harris/Luke Wood-SDSU) – April 28th
  - Common Sense Ergonomics While Temporarily Working from Home – next scheduled April 28th

Q&A