

ACCJC Midterm Report Data Form

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(for reports due through Spring 2020)

ANNUAL REPORT DATA INSTITUTION-SET STANDARDS

STUDENT COURSE COMPLETION

(Definition: The course completion rate is calculated based on the number of student completions with a grade of C or better divided by the number of student enrollments.)

| Category | Reporting Years since Comprehensive Review | | |
|---|--|----------------------|----------------------|
| | Year 1 | Year 2 | Year 3 |
| Institution Set Standard | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Stretch Goal | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Actual Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Difference between Standard and Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Difference between Stretch Goal and Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Analysis of the data: | <input style="width: 100%;" type="text"/> | | |

DEGREE COMPLETION

(Students who received one or more degrees may only be counted once.)

| Category | Reporting Years since Comprehensive Review | | |
|---|--|----------------------|----------------------|
| | Year 1 | Year 2 | Year 3 |
| Institution Set Standard | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Stretch Goal | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Actual Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Difference between Standard and Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Difference between Stretch Goal and Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Analysis of the data: | <input style="width: 100%;" type="text"/> | | |

CERTIFICATE COMPLETION

(Students who received one or more certificate may only be counted once.)

| Category | Reporting Years since Comprehensive Review | | |
|---|--|----------------------|----------------------|
| | Year 1 | Year 2 | Year 3 |
| Institution Set Standard | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Stretch Goal | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Actual Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Difference between Standard and Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Difference between Stretch Goal and Performance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Analysis of the data: | <input style="width: 100%;" type="text"/> | | |

TRANSFER**Category****Reporting Years since Comprehensive Review****Year 1****Year 2****Year 3**

Institution Set Standard

Stretch Goal

Actual Performance

Difference between Standard and Performance

Difference between Stretch Goal and Performance

Analysis of the data:

STUDENT LEARNING OUTCOMES ASSESSMENT**Year 1****Year 2****Year 3**

Number of Courses

Number of Courses Assessed

Number of Programs

Number of Programs Assessed

Number of Institutional Outcomes

Number of Outcomes Assessed

Analysis of the data:

ANNUAL FISCAL REPORT DATA

Category

Reporting Years since Comprehensive Reviews

General Fund Performance

| | Year 1 | Year 2 | Year 3 |
|---|----------------------|----------------------|----------------------|
| Revenue | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Expenditures | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Expenditures for Salaries and Benefits | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Surplus/Deficit | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Surplus/Deficit as % Revenues (Net Operating Revenue Ratio) | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Reserve (Primary Reserve Ratio) | <input type="text"/> | <input type="text"/> | <input type="text"/> |

Analysis of the data:

Other Post-Employment Benefits

| | | | |
|---|----------------------|----------------------|----------------------|
| Actuarial Accrued Liability (AAL) for OPEB | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Funded Ratio (Actuarial Value of Plan Assets/AAL) | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Annual Required Contribution (ARC) | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Amount of Contribution to ARC | <input type="text"/> | <input type="text"/> | <input type="text"/> |

Analysis of the data:

Enrollment

Actual Full-Time Equivalent Enrollment (FTES)

Analysis of the data:

Financial Aid

USED Official Cohort Student Loan Default Rate (FSLD - 3 year rate)

Analysis of the data: