| Tuesday, March 13, 201 | 8 | 0.00 | | - | Description 1 | Accorded: To | Mod | Inches of the Control | Consider Co. | Pleafie Til | C | Assessable Tea | Ideal Towns | | Defication ** | Colonial T |
|-------------------------------------|------------------|--|--|---|--|--|--|--|------------------------|--|--|---|--|--|--|--|
| Outcome Set Audiovisual Assessment | Outcome SUO 1 | Outcome Description Services provided by the | Measure Title Provide Campus-Wide Faculty | Measure Type/Method Indirect - Survey | Details/Description AV to provide campus-wide faculty | Acceptable Target | Ideal Target | Implementation Plan (timeline) Currently in place Ongoing | Supporting Attachments | Findings Title Findings for Provide Camous-Wide Faculty | Summary of Findings AV FACULTY TRAINING 2016-2017 | Acceptable Target Achievement Exceeded | Ideal Target Achievement | Recommendations AV recommends providing additional | Reflections/Notes | Substantiating Evidence 2016-2017 AV FACULTY TRAINING |
| | | one make political of year hadderload department | and Sulf Techniques and Sulf Techniques Audionized Technology | - 44799 | and daff saving for campus earth-ctional audiovisual technology. | odking SmedAV Equipment | Confident utilizing SmartAV Equipment | or pulse brigging | | and Said Training for Audionizad Technology | Number of Pauly Traines 1-19 Marched Fauly Report 1-19 Report Fauly Who Gave for Reporter Report Fauly Who Gave for Reporter Report Fauly Report 1-19 Report | | or and the second secon | oceponate not sufferilly budget, including an account on life feet control and Care Let support register companies. We make the support register companies of make the control plant of the position of the support register companies. We make the control plant of the position of support companies of the support companies. We control the support companies of support companies of support companies of support companies. We control the support companies of support companie | | STATE (Adube Acrobest Document) |
| Audiovisual Assessment | SUO 2 | Train faculty to properly operate Smart/AV equipment in the classroom | Provide Audiovisual Equipment Checkout Services to Campus Faculty and Staff | Indirect - Other | Provide equipment checkout services to campus faculty and staff | Satisfy 80% of viable* campus audiovisual equipment checkout | Satisfy 90% of viable campus equipment | Ongoing | | Findings for Provide Audiovisual Equipment Checkout Services to Campus Faculty and | Number of Equipment Checkouts, Daily and Continuous – 133 | Met | Approaching | AV recommends providing additional equipment and staffing budget, including at | | AV Special Event and Checkout STATS 2016-2017 (Adobe Acrobat Document) |
| | | | to Campus Faculty and Staff | | | seal requested with sufficient rocks and supported with a sufficient rock additional solutified on the relevant AV Department request form (proceed on Marrane wedding) (27 miles of the relevant of the rocks and the sufficient rocks and readily accessible to the AV Department at the site of the request and at the time of the request and at the time of the support of the request of the rocks and the rock (3) requests exagine meet (3) requests exagine meet (3) requests a request of the request (4) requests exagine the rock of the rocks of the request of requests request relationship to the request of requests request relationship to the request request request on the request request request on the request request request request request relationship to the request request request request relationship to the request request request request relationship to the request request request relationship to the request representation of the requester request request relationship to the requester representation of the receiver of the respective representation of t | | | | Godf . | Continuous - 11-33 Necessaria Superiori Chandonii, Special Indiana (Special Indiana) - 11-33 Silva Superiori Chandonii Chand | | | eopener and saffing budget, including a low and the first of the saffing the saffing and the s | | |
| Audicidaur Assessment | i SUO 3 | Train students to properly operate Smarth. Operate Smarth, William of the Control of | Facilitati Procuramer and mangalized of Communication (Including the Communication (Including | | nacimana irragyanich rauces. | A Relational of the first of subsections of the first of subsections. The subsections of the subsection of the subse | new AV equipment or the pro- ference of the pro- labilities each of the 1- campus passed events; 1- campus aposid events; 12- campus audio productions; (3) campus elide productions; (4) campus elide productions; (5) campus elide productions; (6) campus elide productions; (7) campus elide productions; (8) campus elide productions; | Organg | | Picating the Facilitate Procurement and Engineering Companies of Companies and Compani | Committy acceptance to trave and viscous acceptance to acceptance to accept and exceptance to accept and exceptance to acceptance to the committee which can expendent to the order acceptance to the | Mac | | accipant will confident and the size of processing and the size of an A Chapathers that has be printing the size of the size of the size of the size of the size of the size of the size of the size of the size of productions, a displaced to productions, and displaced to the size of the size of productions, and displaced to size of the size of productions, and displaced to size of the size of productions, and the size of size of siz | | Joochanning |
| Austoviau il Assessment | SUO 4 | Campouved Prefined a Audoriscal Production and Audoriscal Production and special events on campou. | Production and Sepecial Everes Setup on Campus | Indirect - Other | | Accelerate of Africa for text and administration of the Africa for | accommodated. | Origing | | Findings for Provide Computer Wilder Front Computer Computer Computer Findings for Comput | Significant Found Tourn Tourn September 1999 (September 1999) (September 1 | Note Mart | Approaching | ord builder control builder is defined as in company of the control builder is a company of special events, checkousts, and emodal productions. | More comprise equipment and saffa ig a mode of accommodate on expansion. The mode of accommodate of accommodate of a severe frequents resulted to the mode of modes of the comprise of modes of the comprise of accommodate faces required to accommodate faces required. Additional programment specific processing accommodate faces required. Additional processing accommodate faces accommodate on processing accommodate collection accommodate collection accommodate accom | |
| Audiovisual Assessment | SUOS | Frondis preventative maintenance support on all maintenance support on all Smart/MV equipment on campus. | Maintain Campus Audiovisual Equipment | indirect - Other | To ensure Smartal V exponent is proposely maintained, preventative maintanance should be performed on all Smart AV equipment. | A minimum of 80% of Smars/N organisment will proprie to organisment will proprie to maintained each semister. | minimum of 90% of SmartUAV equipment will properly be maintained each semester. | Cinguing | | Prodrigs for Marcian Carryus Audiostosas Equipment | AM MANTENANCE IN CROMATICA 2016- 2016 of Campus Dance Clearroom Number of Service Dance 1 Starroom Number of Service Dance 1 Starroom Number of Service Dance 1 Starroom Number of Service Emils (169) AV reapposed to 100% of In-Person service and (134) 2016-2017 Total Number of Campus Total Smart Dance (132) Total Conference Rooms 24 Total Conference Rooms 24 Total Starroom 1 Starroom 1 Starroom 1 Starton 1 Starroom 1 | Made | Approaching | XVI recommends providing additional equipment and staffing bloods, floridating situation on this time contract Media leasar on this time contract Media provided to the staffing of the staffing of the support regular company. AV maintenance, and support regular companion the site of provided to the staffing is seemant to seemant to the staffing is seemant to seemant | | 2019-2017 AV Flast Channing Log (File) 2019-2017 AV Lang Regionament Log (File) 2019-2017 AV Troubfishoot Log (File) |

| ICS Outcomes Set | SUO 1 | Maintain Existing Technology | Make efficient use of resources Direct - Other | Utilize FOSS, virtualization, etc. to minimize expense. | Majority of servers virtualized; actual, physical servers primarily | No new physical servers purchased for non- | Continuous. | Findings for Make efficient use of resources | All end-user services are virtualized. Met Physical servers act as hypervisors and host multiple server instances. Redundancy and realisincy provided by violating | Exceeded | Existing hypervisors need to be upgraded to current generation servers. | Virtual infrastructure justifies additional staff at higher level than "Network Specialist". | |
|------------------|-------|--|--|--|--|---|-------------------------------|---|---|---|---|--|--|
| | | recinology | | пинис воринав. | used to host virtualization and provide adequate redundancy/up- | hypervisor roles, Existing | | | multiple server instances. Redundancy and | | Content generalizat servers. | Should be "Enterprise Network Specialist" or equivalent. The relatively low level job- | |
| | | | | | provide adequate redundancy/up- time. | servers may continue to be utilized in a roll-down | | | | | | description of "Network Specialist" and base pay made recruitment difficult. | |
| | | | | | | manner, but will be migrated to virtual vs. | | | migration of virtual systems among hypenisons allowing for maintenance and | | | pay made recruitment difficult. | |
| ICS Outromes Set | SUO 2 | Re Resnorsive | Be Resnorsive Indisert - Off | or Rosniva issues in a timely manner | Resolve 80% of minor service calls | | Continuous | Findings for Be Responsive | infractional allows real-time tive impartion of virtual systems among typen-kors allowing for maintenance and sporadae, with no deversifies. The ICS department manages as much as possible via melengries tools such as Active considerations and the properties of the such as Active to the control of the cont | Annmachina | Anniiration virtualization technology such as | Some faculty are particularly resistant to the | |
| | | | | | Resolve 80% of minor service calls within 1 business day, or within scheduled timeframe. | Resolve 90% of minor service calls within 1 | | | possible via enterprise tools such as Active | *************************************** | Application virtualization technology such as thin-client is suitable for many non-graphical applications which can greatly enhance our ability to deploy updates & changes quickly. | Some faculty are particularly resistant to the concept of virtualization, regarding thin- client as unseasonably slow. Much of this | |
| | | | | | scheduled dinellame. | business day , or within scheduled timeframe. | | | Directory, Microsoft Depoloyment Toolkit, etc. Our procedures allow us to automate | | ability to deploy updates & changes quickly. | relates to graphic intensive programs such a Google Earth or other OpenGL, DirectX | |
| | | | | | | | | | image builds in a repeatable, testable manner, and deploy new software via | | | | |
| | | | | | | | | | various automated methods (e.g., Group Policy). However there are always roses | | | targets for virtualization but, neither are they (currently) applications causing deployment | |
| | | | | | | | | | manner, and deploy new software via various automated methods (e.g., Group Policy). However, there are always cases where hand-installation is required. Additionally, many software locusting technologies do not play well with imaging technologies do not play well with imaging technologies do not play well with maging technologies do not play well with play technologies do not play well with maging technologies do not play well with the maging technologies and the maging technologies t | | | slowdowns. | |
| | | | | | | | | | technologies do not play well with imaging | | | | |
| | | | | | | | | | tools, requiring further manual interaction with individual systems — something that significantly increases deeply times. | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | The hiring of a network specialist has allowed us to start, again, focusing on the | | | | |
| | | | | | | | | | automation and enterprise management of tasks vs. the time-intensive hands-on | | | | |
| ICS Outcomes Set | SUO 3 | Efficient Lise of Resources | Evnandhuras Indisart - Off | or Budget analysis | Remain within departmental | Budget not overspent | Continuous | Findings for Expenditures | sasses vs. the time-intensive hands-on senses-th While I stayed within my budget, I Met | Europolod | | As Dell discontinued their Windesnane | |
| TOO COLUMN SEL | 5003 | Elitaria dae di Neaddicea | Experience and the contract of | Dage mayar | budget | Lought not overspent | CCI III ISOCIA | i manga tor Expensatorea | underspend by \$3.100, leaving \$1000 in 6000, \$1900 in 5000 and \$200 in 4000. As | LACEBOOK | | product, this will make SW costs initially | |
| | | | | | | | | | my entire 6000 budget is \$2,500 far less | | | less as we are not renewing maintenance for a dead product, but a replacement will | |
| | | | | | | | | | than a single server, this budget is essentially for replacing departmental | | | need to be found. | |
| | | | | | | | | | essentially for replacing departmental desktop system. The 5000 budget is mostly coffware replatenesses controlled as well | | | An IT budget that is insufficient for regular | |
| | | | | | | | | | software mintenance costs , but as we have grown these costs have exceeded my dedicated budget, and some must be | | | server replacement or the ongoing maintenance of routine software needs means the major costs must be funded by | |
| | | | | | | | | | dedicated budget, and some must be covered through Technology Refresh | | | | |
| | | | | | | | | | | | | the internal budget to be used to "fill gaps" resulting in planning difficulties. | |
| ICS Outcomes Set | SUO 3 | Efficient Use of Resources | Utilize enterprise/scalable Direct - Othe | Utilize enterprise & centralized IT | Systems are in place to manage 60% of campus instructional IT | Systems in place to | Continuous | Findings for Utilize enterprise/scalable | Campus websites are hosted 100% open- Exceeded | Approaching | Application deployment not fully automated, | Network Specialist hired in late April ending | |
| | | | management technology | technologies to effectively and efficiently manage instructional IT | 60% of campus instructional IT | manage 75% of campus instructional IT. | | management technology | source. Open source tools are routinely utilized for diagnostics & maintencance. | | leverage vWorkspace to deploy apps faster. | nearly year long vacancy. | |
| | | | | infrastructure. | | NOTE: 100% is not feasible, as it would include remote management of of | | | utilized for diagnostics & maintencence. Server infrastructure is virtualized, scaleable and centrally managed. Desktop systems are managed via GPO & AD. | | | | |
| 1 | | | | | 1 | remote management of of | | | systems are managed via GPO & AD. | | | | |
| | | | | | | printers, remote systems, disconnected laptops, etc. | | | System images are now built primarily via MDT and ICS has migrated to newest version of Ghost enabling Windows 10 | | | | |
| | | | | | | | | | version of Ghost enabling Windows 10 support | | | | |
| | | | | | | | | | All deployed workstations are managed via | | | | |
| | | | | | | | | | All deproyed workstations are managed via Gloss/Depfreaze with the exception of certain leptops. Approximately 420 out of 475 laptops remain managed by Gloss/DepFreaze, the main exception | | | | |
| | | | | | | | | | deftain laptops. Approximately 420 out of 475 laptops remain managed by | | | | |
| | | | | | | | | | Ghost/DeepFreeze, the main exception being 52 laptops for student use in EOPS. | | | | |
| | | | | | | | | | being S2 laptops for student use in EOPS. 88% of laptops are thus managed. The percentage of workstations similarly managed approaches 100% | | | | |
| | | | | | | | | | managed approaches 100% | | | | |
| | | | | | | | | | All production servers are centrally | | | | |
| | | | | | | | | | managed through vSphere, and backed up using Veeam. | | | | |
| | | | | | | | | | Software deployment is managed via GPO | | | | |
| | | | | | | | | | Software deployment is managed via GPO and MDT, however there are a number of applications that do not properly deploy in this automated fashion. About 70% of our | | | | |
| | | | | | | | | | sphaneted tashion. About 70% of our software is currently deployed in a managed | | | | |
| | | | | | | | | | fashion. | | | | |
| ICS Outcomes Set | SUO 3 | Efficient Use of Resources | Utilize enterprise/scalable Direct - Othe management technology | Utilize enterprise & centralized IT technologies to effectively and efficiently manage instructional IT | Systems are in place to manage 60% of campus instructional IT | Systems in place to manage 75% of campus | Continuous | Findings for Utilize enterprise/scalable management technology | Campus websites are hosted 100% open- source. Open source tools are routinely utilized for diagnostics & maintencance. | Approaching | Application deployment not fully automated, leverage vWorkspace to deploy apps faster. | Network Specialist hired in late April ending nearly year long vacancy. | |
| | | | | efficiently manage instructional IT infrastructure. | | instructional IT. NOTE: 100% is not | | | utilized for diagnostics & maintencance. Server infrastructure is virtualized. | | | ,,,,, | |
| | | | | minastructure. | | | | | scaleable and centrally managed. Desktop systems are managed via GPO & AD. | | | | |
| | | | | | | remote management of of printers, remote systems, disconnected laptops, etc. | | | systems are managed via GPO & AD. System images are now built primarily via | | | | |
| | | | | | | disconnected laptops, etc. | | | System images are now built primarily via MDT and ICS has migrated to newest version of Ghost enabling Windows 10 | | | | |
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| | | | | | | | | | support | | | | |
| | | | | | | | | | All deployed workstations are managed via | | | | |
| | | | | | | | | | All deployed workstations are managed via Gloss/Deepfreaze with the exception of certain laptops. Approximately 420 out of | | | | |
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| ICS Outcomes Set | SUO 4 | Environmental Awareness | Bs Green Ondoor - On | ar Mazara systems and derivide in as | lovis, of non-laptop systems will | All systems without clear | Continuous | Prodrings for the Green | Oxochio-persona with the acception of conservative lighting, Approximacy ACO and of conservative lighting, Approximacy ACO and Chronic Delivery Committee on an COPIG. In the Committee of the COPIG. And the Committee on an COPIG. And productions server are centrally managed depressive first price of the COPIG. All productions servers are centrally managed from the COPIG. All productions servers are centrally managed from the COPIG. All productions servers are centrally managed from the COPIG. All productions servers are centrally and the COPIG. All productions are centrally and the COPIG. All productions are consistent as and committee discovers. All productions are consistent as and committee discovers are consistent as and co | Approaching | There is no ability to measure actual lab | | |
| ICS Outcomes Set | SUO 4 | Environmental Awareness | Be Green Indisect - Off | or Marrain systems and service in as green a marrier as possible. | 80% of non-laptop systems will have power savings features. | need have power savings features enabled, all CRT's | Continuous | Floridings for the Green | Concline Production with the exception of concerning legislation, generally office of concerning legislation, generally office of concerning legislation, generally office of concerning legislation and concerning legislation of control desired and concerning legislation and control desired control desired legislation and control desired legislation | Approaching | nower use: therefore means to enhance | sense settings for systems without a means | |
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| ICS Outcomes Set | SUO 4 | Environmental Awareness Assist with Campus Website | Bis Grean Indirect Off | green a manner as possible. | have power savings features enabled. | need have power savings features enabled, all CRT's retired and replaced with greener LCD technology. | Condinuous Grigoria | Findings for its Green Findings for Assist Web Designer | Concline Protections with the acception of contain legistary, depression, and our contains legistary, depression, and our control of Chorch Deep Press, the main exception legistary of the control of the control of the control of protectings of undestination similarly exception of undestination similarly exception of the control of the control of protectings of the control of the control of All productions servers are centrally exception of the control of the control of protectings of the control of the servers of the control of facilities. All productions are control of application on the control of the control of seatments and based on the seatments and based on the seatments and based on seatments and seatments and seatments and seatments and seatments and seatmen | Approaching Approaching | power use; therefore means to enhance energy savings or even determine a need for enhancement. | sense settings for systems without a means to measure power use. We do not even know if computer labs are significant | |
| | | | | green a manner as possible. Assist web designer by various means, including advocacy for issues such as "end user responsible." | Sons of non-lagsup systems will have power savings fastures executed as the same savings fastures are savings for the savings fastures are savings for the sav | need have power savings teatures enabled, all CRT's refired and replaced with meaner LCD technology. End users universally accept responsibility for their own content, and | Continuous Conping | | Concline Personal with the exception of control legislate, Septimise, 400 and of control legislate, Septimise, 400 and of conclined legislate, Septimise, 400 and of conclined legislate, Septimise, 400 and of conclined legislate, and conclined leg | | power use; therefore means to enhance energy savings or even determine a need for enhancement. Last minute rejections should be avoided; next rollout should include non-public beta phases, allowing for more collaborative | sense settings for systems without a means to measure power use. We do not even know it computer labs are significant consumers. When everything is a priority, nothing is. It is still difficult to "stay focused" when many things routinely come up as a priority. | |
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