



San Diego Community College District

Facts on File

Report on Academic Year 2015-2016

2016-2017 Edition

Prepared by:
Office of Institutional Research and Planning
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San Diego Community College District

Overview

Academic Year 2015-2016

Chancellor

Constance M. Carroll, Ph. D.

Board of Trustees

Mary Graham

Rich Grosch

Bernie Rhinerson

Maria Nieto Senour, Ph. D.

Peter Zschiesche

Presidents

Denise Whisenhunt, Ed. D.
Interim President *City College*

Pamela T. Luster, Ed. D.
Mesa College

Patricia Hsieh, Ed. D.
Miramar College

Carlos O. Turner Cortez, Ph.D.
Continuing Education

Vice Chancellors

Bonnie Ann Dowd, Ed. D.
Business and Technology Services

Stephanie Bulger, Ph.D.
Instructional Services and Planning

Will Surbrook
Human Resources

Lynn Ceresino Neault, Ed. D.
Student Services

Christopher Manis
Facilities Management

As the second-largest of California's 72 community college districts, the San Diego Community College District (SDCCD) serves approximately 100,000 students annually at its three credit colleges, San Diego City College, Mesa College, Miramar College, and six campuses of San Diego Continuing Education. The three credit colleges offer associate degrees, and Continuing Education and the credit colleges offer career technical certificates that prepare students for transfer to universities and/or career pathways with higher paying jobs. In addition, Mesa College now offers a bachelor's degree in Health Information Management as part of California's Baccalaureate Pilot Program. The SDCCD maintains active partnerships with local industry, the community, the military, and educational institutions to ensure students have clear pathways to careers and the next stage of their education. A number of the District's programs are unique to the San Diego region, including the Center for Competitive and Applied Technologies, the Southern California Biotechnology Center, the San Diego Regional Public Safety Training Institute, the Workplace Learning Resource Center, the KSDS-FM jazz radio station, and the Accelerated College Program (taught at area high schools). In addition, all three SDCCD colleges and Continuing Education were named a 2015 Military Friendly School by Victory Media. Collectively, the District serves over 12,000 active-duty military personnel, veterans, and dependents. The SDCCD and its graduates have a combined economic benefit to the region of \$5.7 billion annually – 98 percent of the District's students remain in the region after completing their education. The SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students, and staff in the development of solutions to key policy and budget issues. The trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

The San Diego Community College District's \$1.555 billion Propositions S and N construction bond program is providing for new, state-of-the-art instructional and career training facilities, major renovations, public safety and accessibility enhancements, parking, and infrastructure projects at City, Mesa and Miramar Colleges, and six Continuing Education campuses. All construction is completed in accordance with the District's Green Building Policy and Major Renovation Standards. The policy calls for four key performance goals, and includes formal pursuit of Leadership in Energy and Environmental Design (LEED) certification. Data from the California Center for Sustainable Energy show that the

District is generating more renewable energy than any other higher education institution in SDG&E territory. Combined, installations across the District represent the generation of 4,876,129 kilowatt hours (kWh) of renewable energy each year. In 2015-16, SDCCD was honored by the Green California Schools & Community Colleges for its extensive efforts at conserving energy.

College Terms

Summer	June 1, 2015- August 8, 2015
Fall	August 24, 2015- December 19, 2015
Spring	January 25, 2016- May 21, 2016

Continuing Education Terms

Summer	June 8, 2015- August 22, 2015
Fall	September 2, 2015- January 30, 2016
Spring	February 1, 2016- June 11, 2016

Student Enrollment Information

San Diego Community College District

2015-2016	All Colleges <u>Total</u>	Continuing <u>Education</u>	District <u>Total</u>
Total 2015-2016 FTES (<i>Resident, non-credit, and f-factor</i>) <i>This is a Districtwide increase of 2.9% (1,212.93 FTES) from 2014-2015</i>	34,954.60	8,285.59	43,240.19
Annual Unduplicated Headcount 2015-2016 <i>This is a Districtwide increase of .5 % from 2014-2015</i>	65,584	42,197	106,199
Headcount by Term (<i>Unduplicated within Terms</i>)			
Summer 2015	19,401	17,778	37,004
Fall 2015	45,720	26,382	69,631
Spring 2016	45,795	24,479	69,889

<i>Fall 2015</i> <u>Race/Ethnicity</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
African American	3,296	7%	1,826	7%	5,089	7%
American Indian	134	0%	66	0%	200	0%
Asian/Pacific Islander	5,148	11%	3,717	15%	8,792	13%
Filipino	2,178	5%	558	2%	2,722	4%
Latino	17,023	37%	8,252	34%	25,096	36%
White	14,192	31%	7,926	33%	21,978	32%
Other	2,618	6%	381	2%	2,969	4%
Unreported	1,131	2%	1,656	7%	2,772	4%
Total	45,720	100%	24,382	100%	69,618	100%

<i>Fall 2015</i> <u>Age Group</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Under 18	1,510	3%	19	1%	1,528	2%
18-24	25,200	55%	2,675	11%	27,702	40%
25-29	8,028	18%	2,520	10%	10,460	15%
30-39	6,254	14%	4,965	20%	11,132	16%
40-49	2,667	6%	3,634	15%	6,247	9%
50 & Over	2,061	4%	10,569	43%	12,549	18%
Total	45,720	100%	24,382	100%	69,618	100%

Student Enrollment Information

San Diego Community College District

<i>Fall 2015</i>						
<u>Gender</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Female	22,731	50%	16,210	66%	38,653	56%
Male	22,989	50%	8,154	33%	30,947	44%
Unreported	0	0%	18	0%	18	0%
Total	45,720	100%	24,382	100%	69,618	100%

Sections Offered by Mode of Instruction <i>Fall 2015</i>			Enrollments by Mode of Instruction <i>Fall 2015</i>			Student Course Load <i>Fall 2015</i>		
On-Campus	4,495	89%	On-Campus	106,359	85%	Full-Time (12 or more credits)	16,400	36%
Online	583	11%	Online	19,269	15%	Part-Time (less than 12 credits)	29,320	64%
All Colleges Total	5,078	100%	All Colleges Total	125,628	100%	All Colleges Total	45,720	100%

Headcount by Residency <i>Fall 2015</i>			Top 5 Majors Selected by College Students <i>Fall 2015</i>			All Non-State Supported <i>Fall 2015</i>		
Non-Resident	1,568	3%	1. Biology	3,635		Headcount	23,221	
Resident	43,221	95%	4. Transfer	3,296		Contact Hours	4,352,526	
International	254	1%	2. Business Administration	2,340		FTES	8,291	
International 4 Yr.	677	1%	3. Undeclared	1,831				
			5. Administration of Justice	1,397				

<i>Fall 2015</i>			Employment Status at Time of Application <i>Fall 2015</i>		
First generation college students	13,196	29%	Employed Less than 40 Hours	23,136	51%
Students receiving financial aid	26,256	57%	Employed 40 Hours or More	7,970	17%
Students receiving DSPS services	1,845	4%	Not Working	14,613	32%
			Unreported	1	0%
			All Colleges Total	45,720	100%

<i>2015-16*</i>			Student Enrollment Status <i>Fall 2015</i>		
Active Military/Veteran	8,496	8%	Continuing Student	29,798	65%
Active Military/Veteran, Spouse/Dependent	2,124	2%	Returning Student	3,955	9%
Non-Active Military/Veteran, Spouse/Dependent	2,654	3%	New Student	9,954	22%
Total	13,274	13%	Current High School Student	1,922	4%
			Unreported	91	0%
			All Colleges Total	45,720	100%

*Note. CE counts and percentages by military/veteran status are estimates based on actual ratios found at all credit colleges in the District.

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2015-2016			Diplomas and Certificates Awarded by Continuing Education 2015-2016		
AA/AS Degree		2,898	Joint High School Diploma		148
Associate Degrees for Transfer		(1,002)	Certificate of Completion		9,191
Certificate of Achievement		1,372	Total Diplomas & Certificates		9,339
Total Degrees & Certificates		4,270	<i>Note. Only state approved certificates are included.</i>		
College Success and Retention Fall 2015			College Enrollments by Course Type* Fall 2015		
	Success Rate	Retention Rate			
African American	62%	83%	Arts/Humanities		38,060
American Indian	68%	86%	Sciences		25,641
Asian/Pacific Islander	78%	90%	Social/Behavioral Sciences		20,555
Filipino	74%	88%	Vocational		28,377
Latino	66%	86%	Honors Program		1,462
White	77%	89%	Basic Skills		12,995
Other	70%	87%	UC/CSU Transferable		105,210
Unreported	74%	89%			
Average	71%	87%	<i>*Categories are not all mutually exclusive</i>		

Annual Transfers* 2014-2015

Total transfers to any 4-year institution	3,450
Total transfers to CSU or UC institutions	2,090

*Students were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units **within six years** prior to transferring.

Student Completion Rate *				
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry: <ul style="list-style-type: none"> • Earned AA/AS or Certificate of Achievement. • Transferred to a four-year institution • Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher) 		City College	Mesa College	Miramar College
	Overall	52%	53%	51%
	Prepared	68%	72%	69%
	Unprepared	50%	46%	45%
Cohort Definitions Overall: Student attempted any level of math or English course in the first three years. Prepared: Student's lowest course attempted in math and/or English was college level. Unprepared: Student's lowest course attempted in math and/or English was remedial level.		<i>*Source: 2016 CCCC Student Success Scorecard</i>		

Human Resources

San Diego Community College District

Spring 2016

	American Indian/Alaska Native			Asian			African American			Hispanic/Latino			More than One Ethnicity			Native Hawaiian or Pacific Islander			Not Specified			White		
	F	M		F	M		F	M		F	M		F	M		F	M		F	M		F	M	
Grand Total	24	27	51	436	310	746	284	240	524	617	507	1124	60	29	89	8	12	20	170	167	337	1,475	1,260	2,735
	0%	0%	1%	8%	6%	13%	5%	4%	9%	11%	9%	20%	1%	1%	2%	0%	0%	0%	3%	3%	6%	26%	22%	49%
Classified Staff	4	1	5	80	62	142	59	55	114	123	81	204	8	6	14	3	2	5	18	23	41	136	124	260
	1%	0%	1%	10%	8%	18%	8%	7%	15%	16%	10%	26%	1%	1%	2%	0%	0%	1%	2%	3%	5%	17%	16%	33%
Non-Academic Non-Classified	5	9	14	175	115	290	105	86	191	276	183	459	10	9	19	4	6	10	75	59	134	236	186	422
	0%	1%	1%	11%	7%	19%	7%	6%	12%	18%	12%	30%	1%	1%	1%	0%	0%	1%	5%	4%	9%	15%	12%	27%
Contract Faculty	1	2	3	40	17	57	20	17	37	50	44	94	24	5	29	0	1	1	13	18	31	202	144	346
	0%	0%	1%	7%	3%	10%	3%	3%	6%	8%	7%	16%	4%	1%	5%	0%	0%	0%	2%	3%	5%	34%	24%	58%
Adjunct Faculty	13	12	25	129	93	222	86	75	161	152	177	329	16	8	24	0	3	3	50	51	101	831	755	1,586
	1%	0%	1%	5%	4%	9%	4%	3%	7%	6%	7%	13%	1%	0%	1%	0%	0%	0%	2%	2%	4%	34%	31%	65%
Management	0	1	1	3	4	7	6	1	7	6	6	12	0	0	0	0	0	0	8	6	14	24	16	40
	0%	1%	1%	4%	5%	9%	7%	1%	9%	7%	7%	15%	0%	0%	0%	0%	0%	0%	10%	7%	17%	30%	20%	49%
Supervisory Staff	1	2	3	9	19	28	8	6	14	10	16	26	2	1	3	1	0	1	6	10	16	46	35	81
	1%	1%	2%	5%	11%	16%	5%	3%	8%	6%	9%	15%	1%	1%	2%	1%	0%	1%	3%	6%	9%	27%	20%	47%

Employee Gender

Female	55%
Male	45%

Employment Status

Classified Staff	785	14%
Non-Academic Non-Classified	1,539	27%
Contract Faculty	598	11%
Adjunct Faculty	2,451	44%
Management	81	1%
Supervisory Staff	172	3%
Employees Total	5,626	100%

Facilities

San Diego Community College District

2015-2016 Fiscal Year	City	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	58.72	112.60	120.48	50.39	342.19
Useable Acreage	46.22	84.50	105.00	41.87	277.59

Building Information 2015-2016 Fiscal Year		Room Type by Percent of Total ASG 2015-2016 Fiscal Year	
District Office Buildings (Gross)	5.27 acres Building 57,072 sq. ft.	Classrooms	26.0%
District Service Center	1.44 acres Three Buildings 43,785 sq. ft.	Laboratories	22.7%
District Buildings Owned or 100% Leased	146	Offices	18.2%
Largest District Building (Gross)	Mesa College Math+Science 206,845 sq. ft.	Library Services (AV/TV)	7.6%
Districtwide (Gross)	4,490,971 sq. ft.	Physical Education	5.5%
Districtwide (Assignable)	2,007,183 sq. ft.	Assembly	1.9%
Off Campus Facility Use Sites	291	Maintenance/Warehouse/Data/ Food/merchandise/Miscellaneous	17.2%
		All Other	0.9%
		Total	100%

2015/16 Locally Assessed Property Values-Combined Total: \$156,630,020,000
Source. County of San Diego Assessor's Office

Military Education

2015-2016 Fiscal Year	
Student Headcount	9,379
Student Contact Hours*	1,507,516

2015-2016 Fiscal Year	
Locations Across the Country	4
Number of Contracts	3

*Students per year multiplied by periods per course.

Fiscal Resources

San Diego Community College District

2015-2016 Fiscal Year

Funding Source	City	Mesa	Miramar	Continuing Education	District	Districtwide Total
General Fund Unrestricted	\$39,992,640	\$58,873,104	\$31,066,467	\$26,996,267	\$130,275,086	\$287,203,564
General Fund Restricted	\$14,957,846	\$11,604,486	\$8,350,539	\$7,578,709	\$79,434,804	\$121,926,384
Child Development	\$371,700	\$644,624	\$326,697	-	\$354,857	\$1,697,878
Special Revenue	\$265,154	\$440,010	\$69,703	\$899,000	-	\$1,673,867
Capital Projects	\$210,983	\$224,146	\$283,323	\$94,317	\$22,293,998	\$23,106,767
Other Trust and Agency	\$269,611	\$1,172,995	\$577,567	\$178,850	\$103,714	\$2,302,737
Student Representation Trust	\$51,044	\$96,016	\$72,276	-	-	\$219,336
Scholarship & Loan Trust	\$44,574	-	-	-	\$30,324	\$74,898
Retiree Health Benefit Trust	-	-	-	-	\$17,778,048	\$17,778,048
Associated Students	\$111,556	\$190,496	\$62,082	\$39,792	-	\$403,926
Student Financial Aid	\$30,869,677	\$24,795,984	\$13,909,231	-	-	\$69,574,892
Internal Services	-	-	-	-	\$11,261,488	\$11,261,488
Proposition "S"	\$377,448	\$1,379,681	-	\$2,056,845	\$39,690,240	\$43,504,214
Proposition "N"	\$1,497,443	\$3,782,607	\$3,002,946	\$11,635	\$190,000,841	\$198,295,472
Bookstore	-	-	-	-	\$16,690,071	\$16,690,071
Food Service	-	-	-	-	\$5,089,428	\$5,089,428
Total	\$89,019,676	\$103,204,149	\$57,720,831	\$37,855,415	\$513,002,899	\$800,802,970

Grants and Contracts Activity

Grant Management Location 2015-2016 Fiscal Year

City	Mesa	Miramar	Continuing Education	Districtwide	Overall Total
\$4,245,456	\$2,499,077	\$5,497,139	\$5,956,465	\$1,084,093	\$19,282,230

Student Financial Aid Grants/Loans 2015-2016 Fiscal Year

City	Mesa	Miramar	Total
\$34,905,355	\$32,337,115	\$16,572,946	\$83,815,415



City College Overview *Academic Year 2015-2016*

Interim President: Denise Whisenhunt, Ed. D

College Terms

Summer	June 1, 2015- August 8, 2015
Fall	August 24, 2015- December 19, 2015
Spring	January 25, 2016- May 21, 2016

Established in 1914 as the first community college in San Diego and the fifth in California, San Diego City College is the District's flagship college. The multicultural campus is home to approximately 16,000 students each fall and spring semester, and offers 200 degrees, 500 certificate programs and 1,800 classes. As the educational cornerstone of downtown San Diego, the 60-acre urban campus is a short walk from the City College Trolley Station, world-renown Balboa Park, the Gaslamp Quarter, PETCO Park, and San Diego Bay. The college is completing the largest transformation in its history, including the addition of five new classroom buildings. As the first college in San Diego County to start a Sustainable Urban Agriculture program, the Seeds@City Urban Farm serves as an outdoor classroom and Farmer's Market. In 2016, City College faculty and staff hosted its 2nd Annual Social Justice and Education Conference to advance the role of social justice in academics. Additionally, the Institute for Human Development opens doors into the community through its Community Health, Youth Development, Mental Health, Peace Studies and Futures Studies programs. City College alumni are employed throughout the region as business leaders, radio/TV broadcasters, biologists, cosmetologists, fitness specialists, computer programmers, and child development teachers. Nursing graduates work in every major health care facility in the region. City College also offers Career-Technical/Vocational training for in-demand fields such as Environmental Control Technology, Biotechnology, Computer Information Systems, Digital Music Technology, and Machine Technology. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. Our Art Gallery and Luxe Gallery showcase both campus and community works. Offering exceptional student support services and excellence in education, City College remains a number one choice for a quality education.

Major Construction Projects/Improvements Underway or Planned for the Year

Propositions S & N-funded projects for the 60-acre City College include six new instructional and career training facilities, eight major renovations, and new parking, public safety, and infrastructure projects. In 2016, the renovation of the "C" Building was completed, providing a state-of-the-art home for Radio/TV/Journalism, Dramatic Arts, Dance, and Music. The project is tracking a Leadership in Energy and Environmental Design (LEED) Silver certification. The Math and Social Sciences Building and the "M" Building renovation were awarded LEED Silver certifications. Designs for renovations of the "A," "D," and "T" Buildings are awaiting approval by the State Architect.

Student Information

2015-2016	<u>College Total</u>
Total 2015-2016 FTES (Resident, non-credit, and f-factor)	10,731.21
Annual Unduplicated Headcount 2015-2016	26,034
Headcount by Term (Unduplicated within Terms)	
Summer 2015	6,893
Fall 2015	16,647
Spring 2016	16,852

Student Enrollment Information City College

Race/Ethnicity Fall 2015			Age Group Fall 2015		
African American	1,788	11%	Under 18	335	2%
American Indian	43	0%	18-24	8,809	53%
Asian/Pacific Islander	1,084	7%	25-29	3,201	19%
Filipino	456	3%	30-39	2,503	15%
Latino	8,264	50%	40-49	960	6%
White	3,785	23%	50 & Over	839	5%
Other	810	5%			
Unreported	417	3%			
Total	16,647	100%	Total	16,647	100%

Fall 2015			2015-16		
First generation college students	5,928	36%	Active Military/Veteran	2,317	9%
Students receiving financial aid	10,102	61%	Active Military/Veteran, Spouse/Dependent	498	2%
Students receiving DSPS services	661	4%	Non-Active Military/Veteran, Spouse/Dependent	544	2%
			Total	3,359	13%

Employment Status at Time of Application Fall 2015		
Employed Less than 40 Hours	8,283	50%
Employed 40 Hours or More	2,706	16%
Not Working	5,658	34%
Total	16,647	100%

Gender Fall 2015		
Female	8,746	53%
Male	7,901	47%
Total	16,647	100%

Student Course Load Fall 2015		
Full-Time (12 or more credits)	4,149	25%
Part-Time (Fewer than 12 credits)	12,498	75%
Total	16,647	100%

Headcount by Residency Fall 2015		
Non-Resident	606	4%
Resident	15,882	95%
International	34	0%
International 4 Yr.	125	1%

Student Enrollment Information

City College

Student Enrollment Status Fall 2015

Continuing Student	11,573	70%
Returning Student	1,209	7%
New Student	3,412	20%
Current High School Student	419	3%
Unreported	34	0%
Total	16,647	100%

Enrollments by Course Type Fall 2015

(Categories are not all mutually exclusive)

Arts/Humanities	12,836
Sciences	6,166
Social/Behavioral Sciences	6,530
Vocational	7,645
Honors Program	546
Basic Skills	5,602
UC/CSU Transferable	31,250

Sections Offered by Mode of Instruction Fall 2015

On-Campus	1,557	90%
Online	172	10%
Total	1,729	100%

Enrollments by Mode of Instruction Fall 2015

On-Campus	33,093	85%
Online	5,686	15%
Total	38,779	100%

Student Outcome Information

Success and Retention Fall 2015

	Success Rate	Retention Rate
African American	62%	83%
American Indian	66%	86%
Asian/Pac Islander	79%	88%
Filipino	72%	87%
Latino	66%	86%
White	75%	87%
Other	67%	84%
Unreported	67%	88%
Average	68%	86%

Student Completion Rate*

Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:

- Earned AA/AS or certificate of achievement.
- Transferred to a four-year institution
- Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)

Overall 52% Student attempted any level of math or English course in the first three years.

Prepared 68% Student's lowest course attempted in math and/or English was college level.

Unprepared 50% Student's lowest course attempted in math and/or English was remedial level.

*Source: 2016 CCCCO Student Success Scorecard

Top Five Majors Selected by Students Fall 2015

Biology	1,262
Business Administration	889
Undeclared AA/AS	710
Transfer	1234
Engineering	500

Degrees and Certificates Awarded by College 2015-2016

AA/AS Degree	813
Associate Degrees for Transfer	(211)
Certificate of Achievement	563
Total Degrees & Certificates	1,376

Note. Only state approved certificates are reported here.

Human Resources City College

Spring 2016

	American Indian/Alaska Native			Asian			African American			Hispanic/Latino			More than One Ethnicity			Native Hawaiian or Pacific Islander			Not Specified			White		
	F	M		F	M		F	M		F	M		F	M		F	M		F	M		F	M	
Grand Total	7	4	11	68	47	115	102	71	173	212	137	349	9	9	18	1	2	3	39	31	70	308	265	573
	1%	0%	1%	5%	4%	9%	8%	5%	13%	16%	10%	27%	1%	1%	1%	0%	0%	0%	3%	2%	5%	23%	20%	44%
Classified Staff	0	0	0	9	6	15	13	12	25	21	9	30	0	1	1	1	0	1	3	1	4	21	12	33
	0%	0%	0%	8%	6%	14%	12%	11%	23%	19%	8%	28%	0%	1%	1%	1%	0%	1%	3%	1%	4%	19%	11%	30%
Non-Academic Non-Classified	1	3	4	20	10	30	41	27	68	121	67	188	2	3	5	0	2	2	15	15	30	40	45	85
	0%	1%	1%	5%	2%	7%	10%	7%	17%	29%	16%	46%	0%	1%	1%	0%	0%	0%	4%	4%	7%	10%	11%	21%
Contract Faculty	0	0	0	11	4	15	9	6	15	13	17	30	6	1	7	0	0	0	4	2	6	58	31	89
	0%	0%	0%	7%	2%	9%	6%	4%	9%	8%	10%	19%	4%	1%	4%	0%	0%	0%	2%	1%	4%	36%	19%	55%
Adjunct Faculty	6	1	7	27	24	51	37	26	63	52	41	93	1	4	5	0	0	0	11	11	22	180	174	354
	1%	0%	1%	5%	4%	9%	6%	4%	11%	9%	7%	16%	0%	1%	1%	0%	0%	0%	2%	2%	4%	30%	29%	59%
Management	0	0	0	0	2	2	1	0	1	0	2	2	0	0	0	0	0	0	4	1	5	4	1	5
	0%	0%	0%	0%	13%	13%	7%	0%	7%	0%	13%	13%	0%	0%	0%	0%	0%	0%	27%	7%	33%	27%	7%	33%
Supervisory Staff	0	0	0	1	1	2	1	0	1	5	1	6	0	0	0	0	0	0	2	1	3	5	2	7
	0%	0%	0%	5%	5%	11%	5%	0%	5%	26%	5%	32%	0%	0%	0%	0%	0%	0%	11%	5%	16%	26%	11%	37%

Employee Gender

Female	57%
Male	43%

Employment Status

Classified Staff	109	8%
Non-Academic Non-Classified	412	31%
Contract Faculty	162	12%
Adjunct Faculty	595	45%
Management	15	1%
Supervisory Staff	19	1%
Employees Total	1,312	100%



Mesa College Overview *Academic Year 2015-2016*

President: Pamela T. Luster, Ed. D.

College Terms

Summer	June 1, 2015- August 8, 2015
Fall	August 24, 2015- December 19, 2015
Spring	January 25, 2016- May 21, 2016

Among the largest community colleges in California and the nation, San Diego Mesa College is a fully accredited, comprehensive college serving approximately 24,000 students each fall and spring semester, and offering more than 196 associate degree and certificate programs. In August, 2015, Mesa College became the first California community college to offer a bachelor's degree. With its premier fine art and music programs, robust language and humanities offerings, and rigorous math and science curricula, Mesa ranks as San Diego's top transfer institution. The college also serves as an important economic catalyst for the region. Its career workforce programs include the pilot bachelor's degree in Health Information Management, allied health fields, biopharmaceutical, multimedia, animal health technology, Geographic Information Systems (GIS), American Sign Language, hospitality, fashion, architecture, interior design and more. Situated on a beautiful, suburban 104-acre mesa in the geographic center of San Diego, the college's small classes, outstanding faculty, and reputation for quality offer an unparalleled academic experience. As an HSI (Title V) eligible institution, Mesa College is committed to becoming the leading college of equity and excellence, and to the success of all students -- including underrepresented students and more than 4,500 active military/veterans and their families.

Major Construction Projects/Improvements Underway or Planned for the Year

Situated on 104 acres, Mesa College is one of the largest community colleges in California. Propositions S & N-funded projects for Mesa include six new academic and career training facilities, two campus support facilities, five major renovation projects, and numerous infrastructure, parking, and public safety projects. In 2016 the Exercise Science Center was completed as the new home for the School of Exercise Science, Health Education, Dance and Athletics. The project is tracking a Leadership in Energy and Environmental Design (LEED) Silver certification. The new Mesa Commons was also completed. This two-story, 60,000 square foot building houses food service, bookstore, coffee bar, convenience store, campus stockroom, reprographic services, and the culinary arts/culinary management program which includes a student-run restaurant and roof top garden. The project is on track to obtain a LEED Silver certification. Renovation of the L-200 building into a new space for Facilities Services began; targeted completion is the end of 2016. In 2015, the Social and Behavioral Sciences Building was awarded a LEED Silver certification. The Math+Science Complex was honored by the San Diego Architectural Foundation with an Orchid Award for its distinctive exterior landscaping.

Student Information

2015-2016	<u>College Total</u>
Total 2014-2015 FTES (<i>Resident, non-credit, and f-factor</i>)	15,477.04
Annual Unduplicated Headcount 2015-2016	36,779
Headcount by Term (<i>Unduplicated within Terms</i>)	
Summer 2015	10,080
Fall 2015	24,344
Spring 2016	23,829

Student Enrollment Information

Mesa College

Race/Ethnicity <i>Fall 2015</i>		
African American	1,534	6%
American Indian	75	0%
Asian/Pacific Islander	3,308	14%
Filipino	1,072	4%
Latino	8,418	35%
White	7,857	32%
Other	1,516	6%
Unreported	564	2%
Total	24,344	100%

Age Group <i>Fall 2015</i>		
Under 18	1,069	4%
18-24	14,341	59%
25-29	4,272	18%
30-39	2,863	12%
40-49	1,035	4%
50 & Over	764	3%
Total	24,344	100%

<i>Fall 2015</i>		
First generation college students	6,652	27%
Students receiving financial aid	10,894	45%
Students receiving DSPS services	974	4%

<i>2015-16</i>		
Active Military/Veteran	2,958	8%
Active Military/Veteran, Spouse/ Dependent	736	2%
Non-Active Military/Veteran, Spouse/Dependent	1,024	3%
Total	4,718	13%

Employment Status at Time of Application <i>Fall 2015</i>		
Employed Less than 40 Hours	13,081	54%
Employed 40 Hours or More	3,091	13%
Not Working	8,172	34%
Total	24,344	100%

Gender <i>Fall 2015</i>		
Female	12,634	52%
Male	11,710	48%
Total	24,344	100%

Student Course Load <i>Fall 2015</i>		
Full-Time (12 or more credits)	6,591	27%
Part-Time (Fewer than 12 credits)	17,753	73%
Total	24,344	100%

Headcount by Residency <i>Fall 2015</i>		
Non-Resident	814	3%
Resident	22,753	93%
International	225	1%
International 4 Yr.	552	2%

Student Enrollment Information

Mesa College

Student Enrollment Status Fall 2015

Continuing Student	16,158	66%
Returning Student	1,595	7%
New Student	5,190	21%
Current High School Student	1,354	6%
Unreported	47	0%
Total	24,344	100%

Enrollments by Course Type Fall 2015

(Categories are not all mutually exclusive)

Arts/Humanities	19,923
Sciences	13,160
Social/Behavioral Sciences	9,983
Vocational	11,035
Honors Program	524
Basic Skills	5,086
UC/CSU Transferable	51,745

Sections Offered by Mode of Instruction Fall 2015

On-Campus	2,063	89%
Online	262	11%
Total	2,325	100%

Enrollments by Mode of Instruction Fall 2015

On-Campus	50,612	86%
Online	8,575	14%
Total	59,187	100%

Student Outcome Information

Success and Retention Fall 2015

Success Rate Retention Rate

African American	61%	83%
American Indian	65%	84%
Asian/Pac Islander	77%	89%
Filipino	72%	87%
Latino	66%	85%
White	76%	88%
Other	69%	86%
Unreported	75%	88%
Average	71%	86%

Student Completion Rate*

Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:

- Earned AA/AS or certificate of achievement.
- Transferred to a four-year institution
- Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)

Overall	53%	Student attempted any level of math or English course in the first three years.
Prepared	72%	Student's lowest course attempted in math and/or English was college level.
Unprepared	46%	Student's lowest course attempted in math and/or English was remedial level.

*Source: 2016 CCCCO Student Success Scorecard

Top Five Majors Selected by Students Fall 2015

Biology	2,271
Business Administration	2,263
Transfer	1,697
Undeclared	931
Engineering	788

Degrees and Certificates Awarded by College 2015-2016

AA/AS Degree	1,331
Associate Degrees for Transfer	(581)
Certificate of Achievement	320
Total Degrees & Certificates	1,651

Note: Only state approved certificates are reported here.

Human Resources Mesa College

Spring 2016

	American Indian/Alaska Native			Asian			African American			Hispanic/Latino			More than One Ethnicity			Native Hawaiian or Pacific Islander			Not Specified			White		
	F	M		F	M		F	M		F	M		F	M		F	M		F	M		F	M	
Grand Total	6	6	12	128	73	201	55	46	101	128	107	235	14	8	22	1	4	5	48	43	91	444	365	809
	0%	0%	1%	9%	5%	14%	4%	3%	7%	9%	7%	16%	1%	1%	1%	0%	0%	0%	3%	3%	6%	30%	25%	55%
Classified Staff	0	0	0	20	10	30	7	4	11	21	12	33	3	1	4	0	1	1	4	3	7	41	18	59
	0%	0%	0%	14%	7%	21%	5%	3%	8%	14%	8%	23%	2%	1%	3%	0%	1%	1%	3%	2%	5%	28%	12%	41%
Non-Academic Non-Classified	1	1	2	38	29	67	18	14	32	36	30	66	2	3	5	1	0	1	18	16	34	51	44	95
	0%	0%	1%	13%	10%	22%	6%	5%	11%	12%	10%	22%	1%	1%	2%	0%	0%	0%	6%	5%	11%	17%	15%	31%
Contract Faculty	0	1	1	20	4	24	8	7	15	16	16	32	3	2	5	0	1	1	3	6	9	72	62	134
	0%	0%	0%	9%	2%	11%	4%	3%	7%	7%	7%	14%	1%	1%	2%	0%	0%	0%	1%	3%	4%	33%	28%	61%
Adjunct Faculty	5	4	9	47	30	77	18	19	37	50	46	96	6	2	8	0	2	2	23	17	40	269	236	505
	1%	1%	1%	6%	4%	10%	2%	2%	5%	6%	6%	12%	1%	0%	1%	0%	0%	0%	3%	2%	5%	35%	30%	65%
Management	0	0	0	0	0	0	2	0	2	1	1	2	0	0	0	0	0	0	0	0	0	6	4	10
	0%	0%	0%	0%	0%	0%	14%	0%	14%	7%	7%	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%	43%	29%	71%
Supervisory Staff	0	0	0	3	0	3	2	2	4	4	2	6	0	0	0	0	0	0	0	1	1	5	1	6
	0%	0%	0%	15%	0%	15%	10%	10%	20%	20%	10%	30%	0%	0%	0%	0%	0%	0%	0%	5%	5%	25%	5%	30%

Employee Gender

Female	56%
Male	44%

Employment Status

Classified Staff	145	10%
Non-Academic Non-Classified	302	21%
Contract Faculty	221	15%
Adjunct Faculty	774	52%
Management	14	1%
Supervisory Staff	20	1%
Employees Total	1,476	100%



Miramar College Overview *Academic Year 2015-2016*

President: Patricia Hsieh, Ed. D.

College Terms

Summer	June 1, 2015- August 8, 2015
Fall	August 24, 2015- December 19, 2015
Spring	January 25, 2016- May 21, 2016

San Diego Miramar College, located in the Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers 67 academic majors, 93 career technical education certificates, and comprehensive transfer programs to students looking to attend UC, CSU and private universities. The College serves approximately 22,000 students annually. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Technology Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Public Safety Institute also trains EMTs and offers the only open water lifeguard degree program in the world. This list of campus upgrades over the past few years include: state-of-the-art science building; automotive; heavy duty advanced transportation; fitness/athletics/health; humanities/arts and business/math classroom buildings; fire science/EMT training center; MTS transit center; and a 100,000 square foot library/learning resources center and student union are among major facilities recently completed to meet the comprehensive instructional and student service needs of its growing student body. San Diego Miramar College fields five intercollegiate sports teams.

Major Construction Projects/Improvements Underway or Planned for the Year

The 120-acre San Diego Miramar College originally opened as a training facility for local law enforcement personnel and firefighters in 1969 and has grown into one of the fastest-growing colleges in the county. Propositions S & N-funded projects for Miramar College include eight new instructional and career training facilities, seven new campus support facilities, five major renovation projects, a major public safety project, and numerous infrastructure projects. In 2015-16, the expansion to the Science Building was completed, as was the new Vernal Pools and Interpretive Trails project. Construction of a tactical training facility as part of the A-200 (Police Academy) building expansion continued. The new facility will be open for the fall 2016 semester. An expansion of the maintenance facility will also be completed. In 2015, three Miramar facilities were awarded LEED Silver certifications: the Library/Learning Resource Center (LLRC), the Student Services Center, and the Science Building expansion project. The new Administration Building was awarded a LEED Gold.

Student Information

2015-2016	<u>College Total</u>
Total 2015-2016 FTES (<i>Resident, non-credit, and f-factor</i>)	8,746.35
Annual Unduplicated Headcount 2015-2016	22,180
Headcount by Term (<i>Unduplicated within Terms</i>)	
Summer 2015	4,594
Fall 2015	13,159
Spring 2016	14,251

Student Enrollment Information

Miramar College

Race/Ethnicity Fall 2015

African American	665	5%
American Indian	38	0%
Asian/Pacific Islander	1,836	14%
Filipino	1,079	8%
Latino	3,380	26%
White	5,035	38%
Other	825	6%
Unreported	301	2%
Total	13,159	100%

Age Group Fall 2015

Under 18	169	1%
18-24	6,702	51%
25-29	2,379	18%
30-39	2,116	16%
40-49	1,083	8%
50 & Over	710	5%
Total	13,159	100%

Fall 2015

First generation college students	3,160	24%
Students receiving financial aid	5,260	40%
Students receiving DSPS services	564	4%

2015-16

Active Military/Veteran	2,198	10%
Active Military /Veteran, Spouse/Dependent	512	2%
Non-Active Military/Veteran, Spouse/Dependent	623	3%
Total	3,333	15%

Employment Status at Time of Application Fall 2015

Employed Less than 40 Hours	6,262	48%
Employed 40 Hours or More	3,437	26%
Not Working	3,459	26%
Unreported	1	0%
Total	13,159	100%

Gender Fall 2015

Female	5,780	44%
Male	7,379	56%
Total	13,159	100%

Student Course Load Fall 2015

Full-Time (12 or more credits)	2,783	21%
Part-Time (Fewer than 12 credits)	10,376	79%
Total	13,159	100%

Headcount by Residency Fall 2015

Non-Resident	324	2%
Resident	12,804	97%
International	31	0%
International 4 Yr.	0	0%

Student Enrollment Information

Miramar College

Student Enrollment Status <i>Fall 2015</i>		
Continuing Student	8,755	67%
Returning Student	1,610	12%
New Student	2,543	19%
Current High School Student	232	2%
Unreported	19	0%
Total	13,159	100%

Enrollments by Course Type <i>Fall 2015</i> <i>(Categories are not all mutually exclusive)</i>	
Arts/Humanities	5,301
Sciences	6,315
Social/Behavioral Sciences	4,042
Vocational	9,697
Honors Program	392
Basic Skills	2,307
UC/CSU Transferable	22,215

Sections Offered by Mode of Instruction <i>Fall 2015</i>		
On-Campus	875	85%
Online	149	15%
Total	1,024	100%

Enrollments by Mode of Instruction <i>Fall 2015</i>		
On-Campus	22,654	82%
Online	5,008	18%
Total	27,662	100%

Student Outcome Information

Success and Retention <i>Fall 2015</i>		
	Success Rate	Retention Rate
African American	65%	85%
American Indian	82%	94%
Asian/Pac Islander	80%	91%
Filipino	75%	89%
Latino	70%	88%
White	80%	91%
Other	75%	91%
Unreported	83%	92%
Average	76%	90%

Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
<ul style="list-style-type: none"> Earned AA/AS or certificate of achievement. Transferred to a four-year institution Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher) 		
Overall	51%	Student attempted any level of math or English course in the first three years.
Prepared	69%	Student's lowest course attempted in math and/or English was college level.
Unprepared	45%	Student's lowest course attempted in math and/or English was remedial level.
*Source: 2016 CCCCO Student Success Scorecard		

Top Five Majors Selected by Students <i>Fall 2015</i>	
Administration of Justice	1,220
Transfer	1232
Biology	979
Business Administration	733
Undeclared	485

Degrees and Certificates Awarded by College 2015-2016	
AA/AS Degree	754
Associate Degrees for Transfer	(210)
Certificate of Achievement	489
Total Degrees & Certificates	1,243
Note: Only state approved certificates are reported here.	

Human Resources Miramar College

Spring 2016

	American Indian/Alaska Native			Asian			African American			Hispanic/Latino			More than One Ethnicity			Native Hawaiian or Pacific Islander			Not Specified			White		
	F	M		F	M		F	M		F	M		F	M		F	M		F	M		F	M	
Grand Total	2	10	12	100	83	183	28	26	54	55	89	144	11	2	13	0	1	1	22	40	62	242	334	576
	0%	1%	1%	10%	8%	18%	3%	2%	5%	5%	9%	14%	1%	0%	1%	0%	0%	0%	2%	4%	6%	23%	32%	55%
Classified Staff	0	0	0	13	11	24	6	1	7	14	1	15	0	1	1	0	0	0	4	4	8	14	9	23
	0%	0%	0%	17%	14%	31%	8%	1%	9%	18%	1%	19%	0%	1%	1%	0%	0%	0%	5%	5%	10%	18%	12%	29%
Non-Academic Non-Classified	1	2	3	51	33	84	11	7	18	13	15	28	2	1	3	0	0	0	7	12	19	47	46	93
	0%	1%	1%	21%	13%	34%	4%	3%	7%	5%	6%	11%	1%	0%	1%	0%	0%	0%	3%	5%	8%	19%	19%	38%
Contract Faculty	0	1	1	7	8	15	0	3	3	5	7	12	0	0	0	0	0	0	2	7	9	30	34	64
	0%	1%	1%	7%	8%	14%	0%	3%	3%	5%	7%	12%	0%	0%	0%	0%	0%	0%	2%	7%	9%	29%	33%	62%
Adjunct Faculty	1	6	7	25	27	52	10	14	24	20	65	85	7	0	7	0	1	1	9	14	23	146	239	385
	0%	1%	1%	4%	5%	9%	2%	2%	4%	3%	11%	15%	1%	0%	1%	0%	0%	0%	2%	2%	4%	25%	41%	66%
Management	0	1	1	2	0	2	0	1	1	3	1	4	0	0	0	0	0	0	0	1	1	0	2	2
	0%	9%	9%	18%	0%	18%	0%	9%	9%	27%	9%	36%	0%	0%	0%	0%	0%	0%	0%	9%	9%	0%	18%	18%
Supervisory Staff	0	0	0	2	4	6	1	0	1	0	0	0	2	0	2	0	0	0	0	2	2	5	4	9
	0%	0%	0%	10%	20%	30%	5%	0%	5%	0%	0%	0%	10%	0%	10%	0%	0%	0%	0%	10%	10%	25%	20%	45%

Employee Gender

Female	44%
Male	56%

Employment Status

Classified Staff	78	7%
Non-Academic Non-Classified	248	24%
Contract Faculty	104	10%
Adjunct Faculty	584	56%
Management	11	1%
Supervisory Staff	20	2%
Employees Total	1,045	100%



Continuing Education Overview *Academic Year 2015-2016*

President: Carlos O. Turner Cortez, Ph.D.

Continuing Education Terms

Summer	June 8, 2015- August 22, 2015
Fall	September 2, 2015- January 30, 2016
Spring	February 1, 2016- June 11, 2016

San Diego Continuing Education (SDCE) is the adult education division of SDCCD. Approximately 42,000 students are served each academic year at six main campuses and many community locations. Continuing Education is one of the oldest and largest noncredit institutions in the nation, serving San Diegans since 1914. Students are among the most diverse in California—culturally, ethnically, and educationally.

Noncredit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education including short-term job training in priority industry sectors (e.g. Information and Communication Technologies, Clean Energy, Health Care and Advanced Manufacturing), career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, parenting, and Disability Support Programs and Services. Additionally, a Community Education program offers low fee classes for professional and personal enrichment, and employers benefit from customized workforce training through our Employee Training Institute.

SDCE was one of the first noncredit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified with many holding master's degrees and several holding doctoral degrees.

Major Construction Projects/Improvements Underway or Planned for the Year

San Diego Continuing Education is made up of seven unique campuses located throughout the City. Propositions S & N-funded projects for Continuing Education include the construction of six new campus facilities, a major wing extension for the Educational Cultural Complex (ECC), a campus seismic retrofit, and land acquisition required to complete campus expansions as promised to the voters. In 2015-16, the new César E. Chávez campus was completed. The facility houses classrooms for vocational training, English as a Second Language, Adult Basic Education, high school equivalency preparation classes, Business Information Technology, Parent Education and Emeritus programs. The new building also includes space for a Small Business Incubator. The facility is tracking a Leadership in Energy and Environmental Design (LEED) Silver certification. A new parking structure was constructed adjacent to the campus.

Student Information

<i>2015-2016</i>	<u>CE Total</u>
Total 2015-2016 FTES <i>(Resident and f-factor)</i>	8,285.59
Annual Headcount 2015-2016	42,197
Headcount by Term <i>(Unduplicated within Terms)</i>	
Summer 2015	17,778
Fall 2015	26,382
Spring 2016	24,479

Student Enrollment Information

Continuing Education

Race/Ethnicity Fall 2015			Age Group Fall 2015		
African American	1,826	7%	Under 18	19	0%
American Indian	66	0%	18-24	2,675	11%
Asian/Pacific Islander	3,717	15%	25-29	2,520	10%
Filipino	558	2%	30-39	4,965	20%
Latino	8,252	34%	40-49	3,634	15%
White	7,926	33%	50 & Over	10,569	43%
Other	381	2%			
Unreported	1,656	7%			
Total	24,382	100%	Total	24,382	100%

Gender Fall 2015		
Female	16,210	66%
Male	8,154	33%
Unreported	18	0%
Total	24,382	100%

2015-16*		
Active Military/Veteran	3,376	8%
Active Military/Veteran, Spouse/Dependent	844	2%
Non-Active Military/Veteran, Spouse/Dependent	1,055	3%
Total	5,274	13%

**Note. CE counts and percentages by military/veteran status are estimates based on the total ratios calculated for all credit colleges in the District.*

Continuing Education Non-State Supported Fall 2015	
Headcount	1,476
Contact Hours	28,883
FTES	55

Student Outcome Information

Top Five Subject Areas by Number of Enrollments Fall 2015		Diplomas and Certificates Awarded by Continuing Education 2015-2016	
English as a Second Language	13,504	Joint High School Diploma	148
Office Systems	5,923	Certificate of Completion	9,191
Health Education	2,201	Total Diplomas and Certificates	9,339
High School Diploma Program	2,197		
Arts Experimental	1,926		

Career Development and College Preparation Rate*

The percentage of students tracked for six years through 2014-15 who started in a Career Development and College Preparation course, and completed a certificate, degree, or transfer related outcomes.

CDCP Rate for the 2009-10 Cohort Tracked for Six Years: 6%

Note. Coding of the Career Development and College Preparation courses and programs that are reported in the CDCP rate did not begin until 2007-08. Retroactive recoding continues to be examined for improved accuracy of enrollment and outcomes in future reporting.

**Source: 2016 CCCCCO Student Success Scorecard*

Noncredit to Credit Transition

Continuing Education

Prior noncredit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to prior noncredit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2015 and Spring 2016.

Credit FTES generated by prior noncredit students during the 2015-2016 academic year (<i>Resident Only</i>)	2,745.28
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Unduplicated number of prior noncredit students enrolled in City/ECC, Mesa, and Miramar College between Summer 2015 and Spring 2016	5,458
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Top Five Credit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*

1. Math
2. English
3. English for Speakers of Other Languages
4. Exercise Science
5. Child Development

**Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2015 and Spring 2016.*

Top Five Noncredit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*

1. English as a Second Language
2. Office Systems
3. High School Diploma Program
4. Communications
5. Adult Basic Education

**Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Spring 2015 and Fall 2015.*

Human Resources Continuing Education

Spring 2016

	American Indian/Alaska Native			Asian			African American			Hispanic/Latino			More than One Ethnicity			Native Hawaiian or Pacific Islander			Not Specified			White		
	F	M		F	M		F	M		F	M		F	M		F	M		F	M		F	M	
Grand Total	3	2	5	53	15	68	36	18	54	82	41	123	17	6	23	0	1	1	16	14	30	303	102	405
	0%	0%	1%	7%	2%	10%	5%	3%	8%	12%	6%	17%	2%	1%	3%	0%	0%	0%	2%	2%	4%	43%	14%	57%
Classified Staff	1	0	1	10	1	11	11	2	13	22	6	28	1	2	3	0	0	0	3	4	7	15	8	23
	1%	0%	1%	12%	1%	13%	13%	2%	15%	26%	7%	33%	1%	2%	3%	0%	0%	0%	3%	5%	8%	17%	9%	27%
Non-Academic Non-Classified	0	1	1	11	5	16	1	2	3	16	5	21	0	0	0	0	1	1	3	1	4	13	1	14
	0%	2%	2%	18%	8%	27%	2%	3%	5%	27%	8%	35%	0%	0%	0%	0%	2%	2%	5%	2%	7%	22%	2%	23%
Contract Faculty	1	0	1	2	1	3	3	1	4	14	3	17	14	2	16	0	0	0	1	2	3	40	17	57
	1%	0%	1%	2%	1%	3%	3%	1%	4%	14%	3%	17%	14%	2%	16%	0%	0%	0%	1%	2%	3%	40%	17%	56%
Adjunct Faculty	1	1	2	30	8	38	20	13	33	29	24	53	2	2	4	0	0	0	7	7	14	225	76	301
	0%	0%	0%	7%	2%	9%	4%	3%	7%	7%	5%	12%	0%	0%	1%	0%	0%	0%	2%	2%	3%	51%	17%	68%
Management	0	0	0	0	0	0	1	0	1	1	1	2	0	0	0	0	0	0	2	0	2	3	0	3
	0%	0%	0%	0%	0%	0%	13%	0%	13%	13%	13%	25%	0%	0%	0%	0%	0%	0%	25%	0%	25%	38%	0%	38%
Supervisory Staff	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	7	0	7
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	22%	22%	0%	0%	0%	0%	0%	0%	0%	0%	0%	78%	0%	78%

Employee Gender

Female	72%
Male	28%

Employment Status

Classified Staff	86	12%
Non-Academic Non-Classified	60	9%
Contract Faculty	101	14%
Adjunct Faculty	445	63%
Management	8	1%
Supervisory Staff	9	1%
Employees Total	709	100%

Definition of Terms

San Diego Community College District

Headcount

The individual count of students, or unduplicated headcount. Drops, never attends, and cancelled classes are excluded. Apprenticeship, contract, and fee-only students are also excluded.

Basic Skills Courses

Courses in English and math that are one level or more below transfer level English and math. Also included are all ESOL courses.

Contact Hours

Number of student contact hours for all methods of accounting including: WSCH, DSCH, PA, PO, PQ, IS, and IX.

Degrees, Certificates, and Diplomas

The number of degrees, certificates, and diplomas awarded in Summer 2015, Fall 2015, and Spring 2016.

Enrollment - College

The number of seats enrolled, or duplicated headcount. Drops, never attends, cancelled, and tutoring classes are excluded.

Enrollment - Continuing Education

The number of seats enrolled, or duplicated headcount. Less than one attendance hour, drops, never attends, and cancelled classes are excluded.

First Generation Students

Students who have identified themselves as the first generation in their family to attend college.

FTES

The total number of full-time equivalent students enrolled. Includes non-residents. Excludes non-state supported, cancelled, and tutoring classes. F-Factor is included.

Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total official census enrollments. Tutoring and cancelled classes are excluded.

Students Receiving Financial Aid

The number of students who were enrolled as of official census and received financial aid.

Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, noncredit, and cancelled classes are excluded.

Transfers

The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units from any one of the SDCCD credit colleges within six years prior to transferring to a 4-year institution.