

## Planning and Institutional Effectiveness Committee

September 28, 2012, 10:30 a.m.-12:30 p.m., Rm. L-108 Co-chairs: Jerry Buckley and Buran Haidar

## **AGENDA**

1	Call	1 1 -		
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- 2. Approval of agenda
- 3. Approval of minutes

4.	Old Business a. Review the 2012-2013 PIEC work group assignments b. Review the 2012-2013 PIEC Strategic Plan Objectives	*Strategic <u>Goals</u> (5.1 & 5.4) (5.1 & 5.4)
5.	New Business a. Enrollment Management System (EMS) demonstration b. 2012-2014 Planning Priorities – work group report and discussion	(5.1 & 5.3) (5.1 & 5.4)
6.	Reports/Other a. Research Subcommittee (RSC) b. Budget and Research Development Subcommittee (BRDS)	(5.1 & 5.3) (5.1 & 5.2)

7. Adjournment

## \*San Diego Miramar College 2007–2013 Strategic Goal 5: Refine the college's integrated planning process.

- **5.1** Improve and strengthen the integrated college planning process driven by the college's Strategic Plan. This efficient and accountable process facilitates transparent college wide planning, budgeting and resource allocation.
- **5.2** Develop a process for evaluating and responding to alternate sources of funding.
- **5.3** Strengthen coordination with the District to maintain equitable, courteous and quality service delivery to students, especially during state and local budget crises, and preparedness for unexpected catastrophic events.
- **5.4** Continue to refine the college participatory governance structure processes and activities to align with the formalized integrated college planning process.