

SAN DIEGO MIRAMAR COLLEGE

Budget and Resource Development Sub-committee

March 5, 2021

10:30a.m – 12:00p.m.,

ZOOM <https://cccconfer.zoom.us/j/91280555295?>

Password: 043210

Committee Members:

Lou Ascione, Brett Bell, Channing Booth, Kandice Brandt, Michael Brown, Berta Cuaron, Dawn Diskin, Adrian Gonzales, Darren Hall, Kurt Hill, Denise Kapitzke, Alanna Milner, Max Moore, Laura Murphy, Bill Pacheco, Morgan Volek

AGENDA

- I. Approval of the Agenda
- II. Approval of Past Meeting Minutes
- III. Old Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	Budget Development Template	3	Bell, Diskin
2)	DRAFT - Annual Budget Report	3	Bell, Diskin
3)	2021-2022 Tentative Budget Development	3	Bell, Diskin

IV. New Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	District Apportionment Update	3	Bell, Diskin
2)	21-22 Budget Update	3	Bell, Diskin
3)	21-22 FTES FTEF Targets	3	Bell, Diskin

V. Announcements

VI. Next Meeting
March 19, 2021

VII. Adjourn

San Diego Miramar College Fall 2020-Spring 2027 Strategic Goals

- 1) **Pathways** - Provide student-centered pathways that are responsive to change and focus on student learning, equity, and success
- 2) **Engagement** - Enhance the college experience by providing student-centered programs, services, and activities that close achievement gaps, engage students, and remove barriers to their success
- 3) **Organizational Health** - Strengthen Institutional Effectiveness through planning, outcomes assessment, and program review processes in efforts to enhance data-informed decision making
- 4) **Relationship Cultivation** - Build and sustain a college culture that strengthens participatory governance, equity efforts, and community partnerships
- 5) **Diversity, Equity, and Inclusion** – Build an environment that embraces diversity, equity, inclusion, anti-racism, and social justice for the benefit of the college community