

Minutes
Budget Resource and Development Subcommittee
May 27, 2026

1:30 p.m. to 3:00 p.m.

<https://sdmiramar.edu/governance/committees/budget-resource-development-subcommittee>

In Attendance: Rebecca Bowers-Gentry (co-chair), Channing Booth, Joseph Carletello, Eligio Damas, Cristina Garibay, Rachel Halligan, Denise Kapitzke, David Mehlhoff, Valentino Nevarez, Donna Sanmur, Elizabeth Whitsett

Vacancies: Student (1)

Absent: Maria Battisti (co-chair), Adrian Gonzales, Rodrigo Gomez, Michael Odu, Ryan Pacheco

Guests: None

Call to Order: 1:32 p.m.

Approval of Agenda:

Motion to approve the Agenda for May 27, 2026. Whitsett, Mehloff; MSC

Approval of Minutes:

Motion to approve the Minutes of the March 25, 2026, meeting. Kapitzke, Garibay; MSC

Committee Reports/Public Comment:

Old Business: None

New Business:

2026-27 BRDS Meeting Schedule:

The committee discussed the schedule for the following fiscal year and made notice that in November we would need to schedule a special meeting date due to the holidays.

2026-27 Tentative Campus Allocation Model (CAM) – Summary and Detail:

Kapitzke shared the Tentative Budget Update showing the current year and projected enrollment figures for Miramar. Overall, the FTES is projected to increase a total of 2.97% (8,832 to 9,057) equating in a jump in FTEF from 505 to 520 for 2026-2027. This equates to an increase of \$2,191,004 in funding.

2026-27 Budget Update:

Gentry-Bowers presented the Governor's May Revision with the committee. COLA rose to 2.87% for the SCFF and some restricted programs. Governor proposed a Super COLA increase this year by 1.4% for a total 4.31%. Enrollment growth jumped up by 2.97%.

The proposed COLA will benefit the SDCCD by adding an estimated \$19.2M to the base revenue and will be distributed per the RAF. For Miramar, the FTES targets have increased 2.97% over last year and the GFU budget has increased \$2.1M as well. GFU and GFR budgets have been uploaded to the District.

Announcements: None

Adjourned 1:57 p.m. Motion to adjourn. Booth, Whitsett; MSC, approved.

Next meeting is scheduled for September 9, 2026, at 1:30 p.m. in L-108

San Diego Miramar College 2013-2019 Strategic Goals

Goal 1: Provide educational programs and services that are responsive to change and support student learning and success.

Goal 2: Deliver educational programs and services in formats and at locations that meet student needs.

Goal 3: Enhance the college experience for students and the community by providing student-centered programs, services and activities that celebrate diversity and sustainable practices.

Goal 4: Develop, strengthen, and sustain beneficial partnerships with educational institutions, business and industry, and our community.