

Budget and Resource Development Subcommittee Meeting Agenda
San Diego Miramar College

Wednesday, May 27, 2026 • Room L-108 • 1:30 p.m. to 3 p.m.

Members: Maria Battisti (co-chair), Rebecca Bowers-Gentry (co-chair), Channing Booth, Eligio Damas, Joseph Carletello, Cristina Garibay, Rodrigo Gomez, Adrian Gonzales, Rachel Halligan, Denise Kapitzke, David Mehlhoff, Valentino Nevarez, Michael Odu, Ryan Pacheco, Donna Sanmur, Elizabeth Whitsett

Vacancies: Student (1)

- A. **Call to Order**
- B. **Approval:** Agenda and Minutes for March 25, 2026
- C. **Committee Reports/Other**
- D. **Old Business:**

#	Item	Strategic Goal*	Accreditation Standard**	Initiator
1	<i>None</i>			

- E. **New Business:**

#	Item	Strategic Goal*	Accreditation Standard**	Initiator
1	<i>2026-27 BRDS Meeting Schedule</i>	<i>1-5</i>	<i>1</i>	<i>Gentry-Bowers</i>
2	<i>26-27 Tentative Campus Allocation Model (CAM) – Summary and Detail</i>	<i>1-5</i>	<i>1</i>	<i>Kapitzke</i>
3	<i>26-27 Budget Update</i>	<i>1-5</i>	<i>1</i>	<i>Kapitzke</i>

- F. **Announcements**
- G. **Adjourn**
- H. **Next Scheduled Meeting:** Friday, September 9, 2026, 1:30 p.m. to 3 p.m.

San Diego Miramar College 2020 – 2027 Strategic Plan Goals

I: Pathways – Provide student-centered pathways that are responsive to change and focus on student learning, equity, and success **II:** Engagement-Enhance the college experience by providing student-centered programs, curriculum, services, and activities that close achievement gaps, engage students, and remove barriers to their success **III:** Organizational Health-Strengthen Institutional Effectiveness through planning, outcomes assessment, and program review processes in efforts to enhance data-informed decision making **IV:** Relationship Cultivation - Build and sustain a college culture that strengthens participatory governance, equity efforts, and community partnerships **V:** Diversity, Equity, and Inclusion (DEI)-Build an environment that embraces diversity, equity, inclusion, Anti-Racism, and social justice for the benefit of the college community

** **ACCJC Accreditation Standards (Adopted June 2024)**: 1: Institutional Mission and Effectiveness, 2: Student Success, 3: Infrastructure and Resources, 4: Governance and Decision Making