

### San Diego Community College District

Measure HH

Building tomorrow, today









September 22, 2025 San Diego Miramar College

### Measure HH – Key Highlights



### Overwhelmingly approved by more than 60% of voters

- \$3.5 billion in general obligation bonds
- Will address SDCCD's urgent/critical facilities needs
- High priorities include:
  - New classrooms
  - New career training facilities
  - Computer science, technology, and instructional laboratories
  - Expanded childcare facilities and services
  - Upgraded athletics and performing arts
  - Creation of affordable student housing
  - Address deferred maintenance across the campuses





### Phase I Timeline





### Phase I Activities



- Phase I Project Development | November 2024 December 2028
  - ✓ Colleges confirm consensus on project priorities | November 2024
  - ✓ Upload all rough order of magnitude (ROM) budgets into Simplifier | November 2024
  - ✓ Develop RFPs for Phase I Design-Build teams | April 2025 May 2025
  - ✓ Advertise and selection process for Design-Build teams | June 2025 July 2025
  - ✓ Design-Build Team awards | September 2025
  - □ Campus Stakeholder engagement (planning, programming, & design phase) | September 2025 – November 2026
  - ☐ Submission to DSA | June 2026 December 2026
  - ☐ Phase I Design-Build project construction kick-off | March 2027 January 2028

### Overview of the Program Model



In managing the Measure HH program, we have partnered with three regional program management organizations (PMOs), along with several design firms, engineers, and other professional service providers.

#### Region 1 – Gafcon

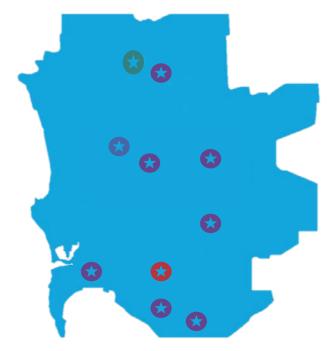
- San Diego City College
- San Diego College of Continuing Education

#### Region 2 – Kitchell

- San Diego Mesa College
- San Diego Miramar College 🖘

#### **Region 3 – Cumming Group**

 Capital renovations, repairs, and sustainability projects throughout the district



PMOs do provide: Cost estimates, schedules, and administrative/technical support

PMOs do not: Self-perform or select contractors or vendors (that's a district responsibility)

### Region 2: Kitchell Mesa College | Miramar College





Ed Dajani Region 2 Program Director



Paul Cristilli
Region 2
Project Manager



Steve Martella Region 2 Project Manager



SAN DIEGO MESA COLLEGE

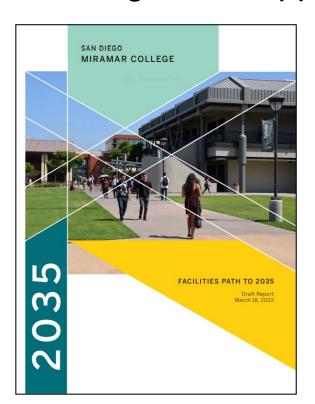


SAN DIEGO MIRAMAR COLLEGE

### Measure HH Project Prioritization Process



The San Diego Miramar College "Facilities Path to 2035" helped identify challenges and opportunities that informed the project prioritization process.









"Facilities Path to 2035"

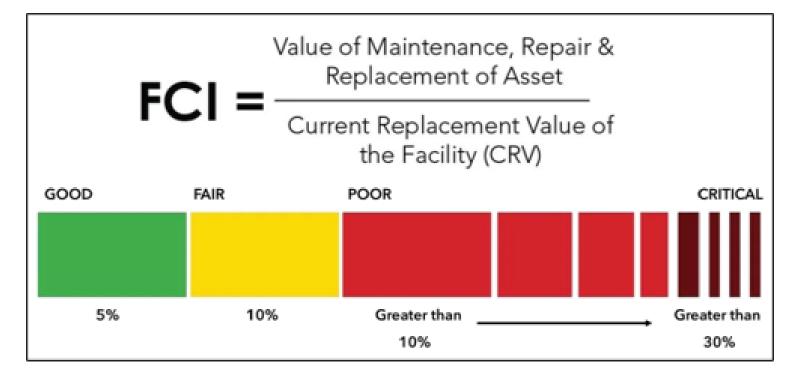
### Measure HH Project Prioritization Process



- Comprehensive and detailed campus site inspections were completed in April/May 2023 using a Facility Condition Index (FCI) assessment
- Projects were then prioritized through process, methodology, and consensus

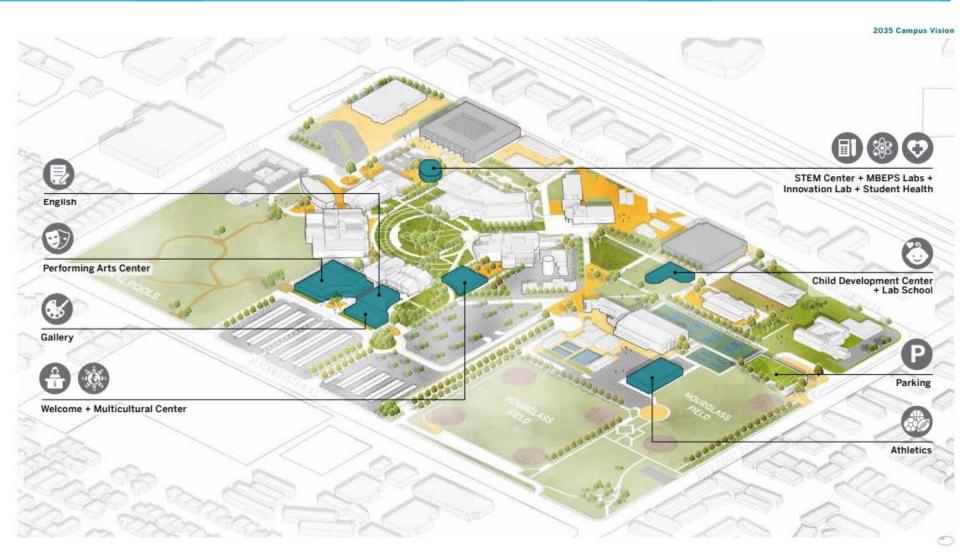
Projects were also identified by type – new, renovation, demolition, etc. and grouped as

applicable



### **Measure HH Project Prioritization Process**





### Miramar College – Phase I Montgomery Field Aviation Instructional Center



**Design/Build Team:** Cass Sowatsky Consulting Architects (CSCA) / Harper Construction

**Estimated Construction Budget:** \$12.1M

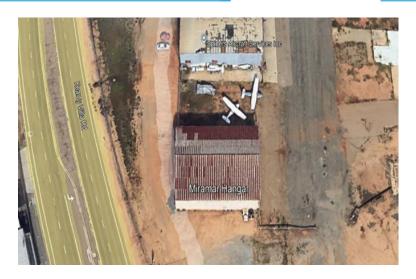
**Estimated Construction Timeframe**: Spring 2027 – Spring 2028

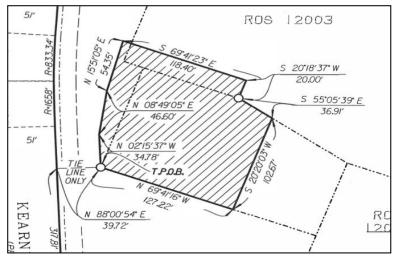
**Estimated Square Footage:** 10,000 square feet, including 8,500 square feet of instructional space

**Description:** Build a new aviation training center to replace outdated facility and support growing workforce needs.

#### **Key Features:**

- Modern classrooms and training labs with updated technology
- Improved safety, comfort, and instructional quality
- New utilities, walkways, accessible parking, and landscaping
- Fully integrated with surrounding campus infrastructure





## Miramar College - Phase I Early Education Center



Design/Build Team: Architects Mosher Drew / Flint Design Build

**Estimated Construction Budget: \$25.1M** 

#### **Estimated Construction Timeframe:**

- Phase I Fall 2026 Winter 2026
- Phase 2 Spring 2027 Spring 2028
- Phase 3 Summer 2028 Fall 2028

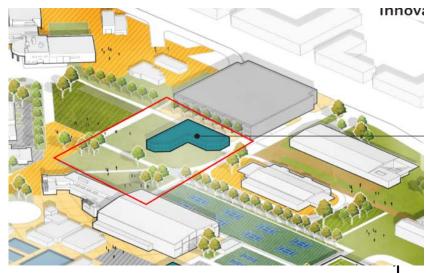
Estimated Square Footage: 12,000 square feet

**Description:** Replace Child Development Center with a modern facility to support early childhood education and campus access.

#### **Key Features:**

- New center with interactive play and outdoor learning areas
- Secure drop-off zone and updated classroom space
- Site and utility upgrades, including fire lane relocation
- Demolition of old facility and campus improvements
- New landscaping, pathways, and signage





## Miramar College - Phase I Performing Arts Center & English/Gallery Building



Design/Build Team: Miller Hull / BNBuilders

**Estimated Construction Budget:** \$116.9 M

Estimated Construction Timeframe: Fall 2027 – Spring 2030

**Estimated Square Footage:** 98,000 square feet, including 64,000 square feet of academic and event space

**Description:** Replace an outdated lecture hall with a modern, multi-use facility for learning, performance, and community engagement.

#### **Key Features:**

- Classrooms, writing labs, multimedia studios, and a public gallery
- Large lecture hall with advanced AV and flexible event space
- Site improvements and partial demolition of Lot 2
- Designed as a cultural gateway to the campus





## Region 3: Cumming Group Capital Renovations and Repairs





Rory Lorenzo
Region 3
Program Director

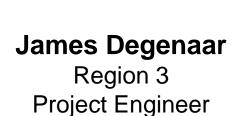


Nirav Desai Region 3 Sr. Program Manager





Leon Cavallo Region 3 Project Manager



 SITE IMPROVEMENTS - Enhance landscaping, parking, pathways, and outdoor areas to improve safety, accessibility, and sustainability.

- REPAIRS Projects address critical repairs postponed due to budget constraints, preserving building function and safety.
- **RENOVATIONS** May include roof repairs, HVAC upgrades, plumbing/electrical replacements, and structural improvements to extend facility life.



Continuing Education

(not in scope)

Police Academy

Police Academy

Diesel Technology

Transportation Aviation Building

Arts & Humanities

English Building

Student Services

Business & Math

Administration

Aquatic Center

Science

Fire Technology & EMT

Distribution & Computing

Student Resource & Welcome Center

Library Learning Resource

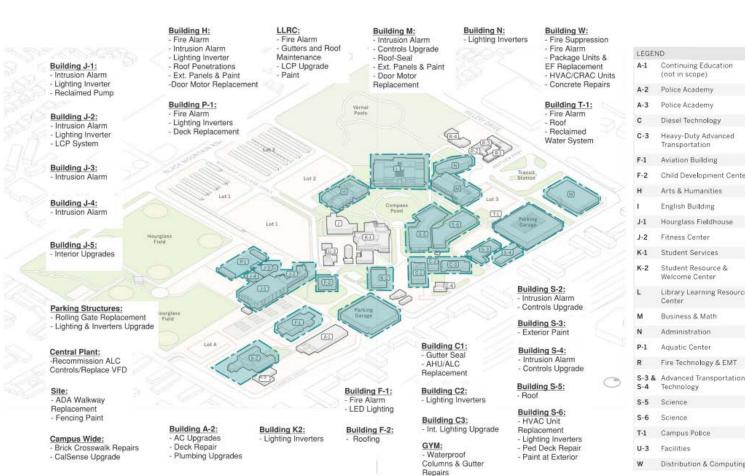
Hourglass Fieldhouse Fitness Center

Heavy-Duty Advanced

Child Development Center

Measure HH will address approximately \$9M in deferred maintenance projects across the district.







Building(s)	Project(s)	Bidding Timeframe	Est. Value
A2	Air Conditioner Upgrade	11/10/25 - 12/10/25	<\$1M
Multiple	Roof penetrations, roof seal, gutter seal	10/6/25-11/9/25	<\$1M
F2	Flat roof asphalt build-up	10/6/25 - 11/9/2025	<\$1M
Multiple	Roof replacement	12/8/25 - 1/22/26	<\$1M
Multiple	Fire alarm system and components replacement	5/18/26 - 6/18/26	>\$1M
Multiple	Replace HVAC & package units	2/16/26 - 3/16/26	>\$1M
C1	Overhang for steam trench	12/8/25 - 1/22/26	<\$1M
Multiple	Deck replacement at all three (3) pools; replaster competition and recreation pools	1/5/27 - 4/3/27	<\$1M

Have a request for a new project?

Let campus leadership know!



Multiple	Repair brick crosswalks, repair ADA walkway, resurface deck, and repair uneven concrete	1/11/26 - 2/11/26	<\$1M
Multiple	Upgrade lighting to LED	10/2/25 - 11/2/25	<\$1M
Multiple	Lighting inverter batteries	12/9/25 - 1/18/26	>\$1M
A2	Plumbing upgrades	4/5/26 - 5/5/26	<\$1M
Multiple	Glass door motor replacement for subterranean openers	1/11/26 - 2/11/26	<\$1M
Multiple	Replace rolling gate, including exterior keypad, overhead roll-up doors, pedestrian gates, and sally port	4/5/26 - 5/5/26	>\$1M
Multiple	Upgrade irrigation clocks, Cal Sense system upgrade	3/8/26 - 4/8/26	<\$1M



Multiple	Upgrade reclaimed pump and pump house for all field	3/8/26 - 4/8/26	<\$1M
Multiple	Replace the reclaimed water system (want to repipe for potable water)	3/8/26 - 4/8/26	<\$1M
Gym	Waterproof the columns	4/5/26 - 5/5/26	<\$1M
J5	Fieldhouse interior upgrade	4/5/26 - 5/5/26	<\$1M
Sitewide	Paint exterior acorn and hat light poles	3/8/26 - 4/8/26	<\$1M



A project profile will be created for each CRR project as it is finalized.



#### CUMMING SDCCD R3 PROJECT PROFILE — MIRAMAR COLLEGE Fire Suppression (Bldg. W) HH-R-CR-001 GROUP Proiect Overview Project Schedule **Proiects Features** Current Status /Phase Pre-Construction The scope of work includes updating the existing wet-pipe auto-Programming & Planning Design & DSA Approva FFE & Move-In Finish matic fire sprinkler system at the Miramar College Storage Building, specifically on Level 2 of Building W, in full compliance with the Construction Type **Equipment Replacement** Division of the State Architect (DSA) requirements and the National Gross Square Footage Fire Protection Association (NFPA) 13, 2022 edition. This work will involve the removal of existing fire sprinkler piping, sprinkler Division of State Architect heads, and associated components as necessary to accommodate Project Insight the installation of a new, improved wet-pipe sprinkler system. The Construction Method Traditional Design-Bid-Build new system shall be designed, fabricated, and installed in accord-08-11-2025: Notice to Proceed (NTP) issued. ance with NFPA 13 (2022), incorporating all required components Contract Start Date 07-17-2025 08-11-2025: Construction duration of 8 weeks / 56 calendar days. such as piping, sprinkler heads, seismic bracing, valves, and accessories, using UL-listed and FM-approved materials. Contract Expiration Date 11-21-2025 08-14-2025: Construction hours are from 7:00am 3:00pm. Project Financials Construction budget only shown 08-14-2025; Fire watch to start 3pm to 7am Monday through Friday. unded By 08-14-2025: Facilities to ensure alarm in turned off by the time construction starts and re-arm before end of day. \$508,408 Programmed Budget 08-14-2025: Two Scissor lifts will be on site and in use in the warehouse area of work. \$508,408 08-15-2025: Fire sprinkler system to be refilled with water and no fire watch over the weekends. Expenditures to Date \$0.00 08-20-2025: Fire sprinkler work to commence in warehouse. 08-29-2025: Fire sprinkler piping to be installed at warehouse by, August 29th Project Teams Architect PBK Architects Structural Engineer Electrical Engineer Civil Engineer All background checks, including those for Xpress Guards assigned Mechanical Engineer Leaf Engineering to fire watch, have been completed and approved. Documentation is available on the table on the first floor. A sign-in sheet is also SDCCD Project Manager Leon Cavallo located on this table, and every approved individual must sign in Construction Manager Steve Evanco DSA Inspector Phil San Filippo The fire watch personnel from Xpress Guards will check in with Brendon Monday through Friday at 3 PM and again at 7 AM. All fire Contractor RJ Nichols watch protocols and documents have been emailed to Xpress Guards, and Jacob has printed copies containing all contract phone Site Detail Smoke and heat alarms will be fully operational; therefore, the fire Campus Miramar College watch security team is responsible for walking the perimeter of the building regularly. 32° 54′ 44.29" N. 117° 07′ 07.68" Coordinates

SDCCD Miramar College Fire Suppression (Bldg. W) HH-R-CR-001 PROJECT PROFILE

### **Phase II Activities**



- Phase II Projects | May 2027 September 2030
  - Ongoing design development
  - Ongoing engagement with user groups
  - Ongoing construction
  - Ongoing/continuous coordination with campuses
  - Continued alignment with Facility Master Plans

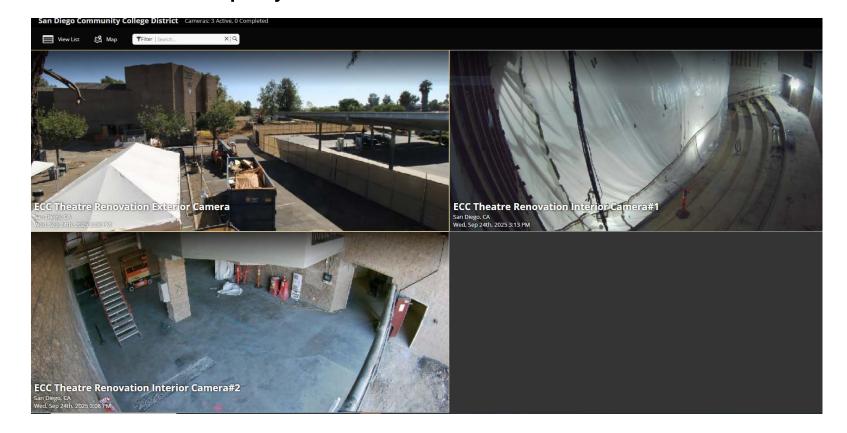




### **Construction Progress Features**



Each construction site will be equipped with a set of time-lapse cameras to document demolition and construction activities. There are three in place at our first Measure HH project – the theatre renovation at the Educational Cultural Complex.





**ECC Oxblue Time-lapse Camera** 

### Citizens' Bond Oversight Committee



**Purpose:** The Citizens' Bond Oversight Committee (CBOC) is an advisory body ensuring transparency and accountability in how public funds from construction bond programs, such as <a href="Measure HH">Measure HH</a>, are used. Districts are required by Proposition 39 – the "Smaller Classes, Safer Schools, and Financial Accountability Act" - to establish oversight committees upon the passage of a bond measure whose members ensure bond funds are used responsibly and as intended by voters.

**Key Duties:** Inform the public about bond expenditures, review how funds are used to ensure they align with approved projects, and provide an annual report of its activities.

**Membership:** The CBOC has seven members appointed by the SDCCD Board of Trustees, representing various community segments including representatives from student, business, senior citizen, taxpayer organizations, college support organizations, and the community at large.

# Commitment to Community & Business Engagement



- Measure HH team is proactively reaching out to local and small or underutilized businesses throughout San Diego to promote contracting opportunities.
- A speakers bureau program will ensure engagement with diverse communities and business organizations throughout all of San Diego County.
- Workshops are being held throughout the year to help these businesses learn how to do business with SDCCD.
  - November 12 Facilities Services Contractor Outreach and Networking Event
  - December 2 Build Your Path: SDCCD Public Works Basics
  - 1:1 support for new vendors or small businesses can be provided anytime upon appointment





### **Five Phases of Capital Projects**





Lance Lareau
Associate Vice Chancellor Planning &
Design



Aurora Ayala Associate Vice Chancellor Facilities, Risk Management, and Operations

### **Questions & Discussion**



### Thank you for coming today!!!



### Contacts



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