



SAN DIEGO

Community College District

City College · Mesa College · Miramar College
College of Continuing Education

Miramar College Enrollment Management Committee Meeting

February 20, 2025 Session

Executive Summary Data
School Year 2024-2025

Summer 2024

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Chancellor's Enrollment Cabinet Update Credit Colleges - Summer 2024 Five Weeks After Opening Day Executive Summary Data as of 7/7/2024

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	4,014	598.9	585	102%	39.7	39.0	0.7	15.1
Mesa College	7,561	1,179.2	1,170	101%	72.7	78.0	-5.3	16.2
Miramar Credit	4,887	730.7	679	108%	48.3	45.0	3.3	15.1
In-Service	286	214.3	457	---	2.1	0.0	---	---
Credit Colleges	13,988	2,723.2	2,891	103%	162.8	162.0	0.8	15.6

Note 1. In-service is excluded from productivity and progress to target.

Fall 2024

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Chancellor's Enrollment Cabinet Update Credit Colleges - Fall 2024 8 Week (Late Classes Start)

Executive Summary
Data as of 10/13/2024

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College	14,210	3,601.5	4,020	90%	264.3	268.0	-3.7	13.6
Mesa College	20,404	5,842.7	5,715	102%	376.6	381.0	-4.4	15.5
Miramar Credit	13,443	3,419.4	3,176	108%	227.1	212.0	15.1	15.1
In-Service	1,559	201.7	400	---	5.9	0.0	---	---
Credit Colleges	39,190	13,065.2	13,311	100%	873.9	861.0	12.9	14.8
SDCCE	14,942	---	3,846	---	183.7	192.3	-8.6	---

Note 1. In-service is excluded from productivity and progress to target.

Note 2. It is too early in the term to report FTES, Progress to FTES Targets, and Productivity at SDCCE.

Intersession 2025

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Chancellor's Enrollment Cabinet Update Credit Colleges - Intersession 2025 One Week After Intersession Opening Day

Executive Summary
Data as of 1/12/2025

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College	1,363	165.0	165	100%	9.6	11.0	-1.4	17.2
Mesa College	2,531	310.1	300	103%	17.5	20.0	-2.5	17.8
Miramar Credit	936	82.9	148	56%	4.9	10.0	-5.1	17.1
In-Service	30	1.5	0	---	0.4	0.0	---	---
Credit Colleges	4,346	559.6	613	91%	32.3	41.0	-8.7	17.5

Note 1. Includes in-service.

Spring 2025

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Chancellor's Enrollment Cabinet Update
Spring 2025
Two Weeks After Credit Colleges' Opening Day
Executive Summary
Data as of 2/17/2025

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College	14,274	3,533.7	3,675	96%	254.8	245.0	9.8	13.9
Mesa College	20,857	5,865.0	5,595	105%	377.8	373.0	4.8	15.5
Miramar Credit	13,063	3,230.3	3,320	97%	219.9	221.0	-1.1	14.7
In-Service	400	182.4	400	---	7.9	0.0	---	---
Credit Colleges	37,348	12,811.4	12,990	100%	860.4	839.0	21.4	14.8
SDCCE	14,357	---	3,810	---	194.0	190.5	3.5	---

Note 1. In-service is excluded from productivity and progress to target.

Note 2. It is too early in the term to report FTES, Progress to FTES Targets, and Productivity at SDCCE.

FTEFs by Session

SY 24-25

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School Session	Actual FTEF	Budgeted FTEF	FTEF Difference
Summer 2024	48.3	45	3.3
Fall 2024	227.1	212	15.1
Intersession 2025	4.9	10	-5.1
Spring 2025	219.9	221	-1.1
Sum Total	500.2	488	12.2

FTEF by Session SY 24-25

