

BRDS - PPIS Allocation		1637										
Accelerated Conservative - Consistent Funding For All												
			2016-17	2017-18	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
				Reallocation								
	Reserve/ Begin Bal		0		-7,865	0	85,121	51,927	0	0		
	PPIS		586,666		817,406	2,724,525 **	14,555	0 *	0 *	0		
	<b>Total</b>		<b>586,666</b>		<b>809,541</b>	<b>2,724,525</b>	<b>99,676</b>	<b>51,927</b>	<b>0</b>	<b>0</b>		
	Reserve	0.00%	0	0.00%	0	0	0	0	0	0		
	Technology Resources	80.00%	469,333	75.00%	607,156	2,043,394	74,757	38,945	0	0		
					0	0	0	0	0	0		
	<b>Total Tech Resources</b>				<b>607,156</b>	<b>2,043,394</b>	<b>74,757</b>	<b>38,945</b>	<b>0</b>	<b>0</b>		
	Library Resources	20.00%	117,333	15.00%	121,431	408,679	14,951	7,789	0	0		
	AV Resources	0.00%		10.00%	80,954	272,453	9,968	5,193	0	0		
	One Time Discretionary				0	0	0	0	0	0		
	<b>Total AV Resources</b>				<b>80,954</b>	<b>272,453</b>	<b>9,968</b>	<b>5,193</b>	<b>0</b>	<b>0</b>		
	<b>Total</b>	<b>100.00%</b>	<b>586,666</b>	<b>100.00%</b>	<b>809,541</b>	<b>2,724,525</b>	<b>99,676</b>	<b>51,927</b>	<b>0</b>	<b>0</b>		

\* Estimated State Allocation