

Discussion: Professional Development Committee- Travel Funds

- I. The Professional Development Committee is seeking support to raise the funding limit for AFT Travel Funds to \$1,200 (from \$1,000)

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- I. The current total AFT Travel Budget is \$33,000
 - I. *At the current maximum of \$1,000 per traveler, up to 33 people can obtain the maximum amount.*
 - II. *If the maximum is raised to \$1,200 per traveler, up to 27 people can obtain the maximum amount*
 - III. *Funding requests are often for much more or much less than the allowed maximum.*

AFT Travel Budget

Fiscal Year	Budget	Actuals @ 6/30/XX	Remaining @ Year End	Count	Average
2016	20,541.00	14,049.49	6,491.51	23	611
2017	24,920.00	24,361.82	558.18	32	761
2018	28,844.00	23,196.69	5,647.31	34	682
2019	29,402.00	27,597.01	1,804.99	36	767
2020	30,792.00	15,972.19	14,819.81	24	666*
2021	30,265.00	5,952.02	24,312.98	7	850
2022	30,560.00	10,481.57	20,078.43	17	617
2023	31,335.00	14,033.35	17,301.65	16	877

*through March 2020

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- I. The PD committee is hoping to gain support for this by the end of the semester so that it can go into effect for the next fiscal year (beginning July 1)
 - I. Hoping to vote at the next Senate meeting.