

**AFT Travel Budget**  
**1110-31021-603000-5999**

<b>Fiscal Year</b>	<b>Budget</b>	<b>Actuals @ 6/30/XX</b>	<b>Remaining @ Year End</b>	<b>Count</b>	<b>Average</b>
2016	20,541.00	14,049.49	6,491.51	23	611
2017	24,920.00	24,361.82	558.18	32	761
2018	28,844.00	23,196.69	5,647.31	34	682
2019	29,402.00	27,597.01	1,804.99	36	767
2020	30,792.00	15,972.19	14,819.81	24	666 <i>through March 2020</i>
2021	30,265.00	5,952.02	24,312.98	7	850
2022	30,560.00	10,481.57	20,078.43	17	617
2023	31,335.00	14,033.35	17,301.65	16	877
		<b>Actuals @ 2/8/24</b>			
2024	33,025.00	9,804.07	23,220.93	12	817 <i>liquidated through 2/8/24</i>

AFT funding	Limit	# of Travelers
33,000	\$1,000	33
33,000	\$1,200	27.5