

Miramar Campus

DRAFT

2/21/2023

Existing/Proposed Demo

Proposed New + Renovations

General Ranking Guidelines

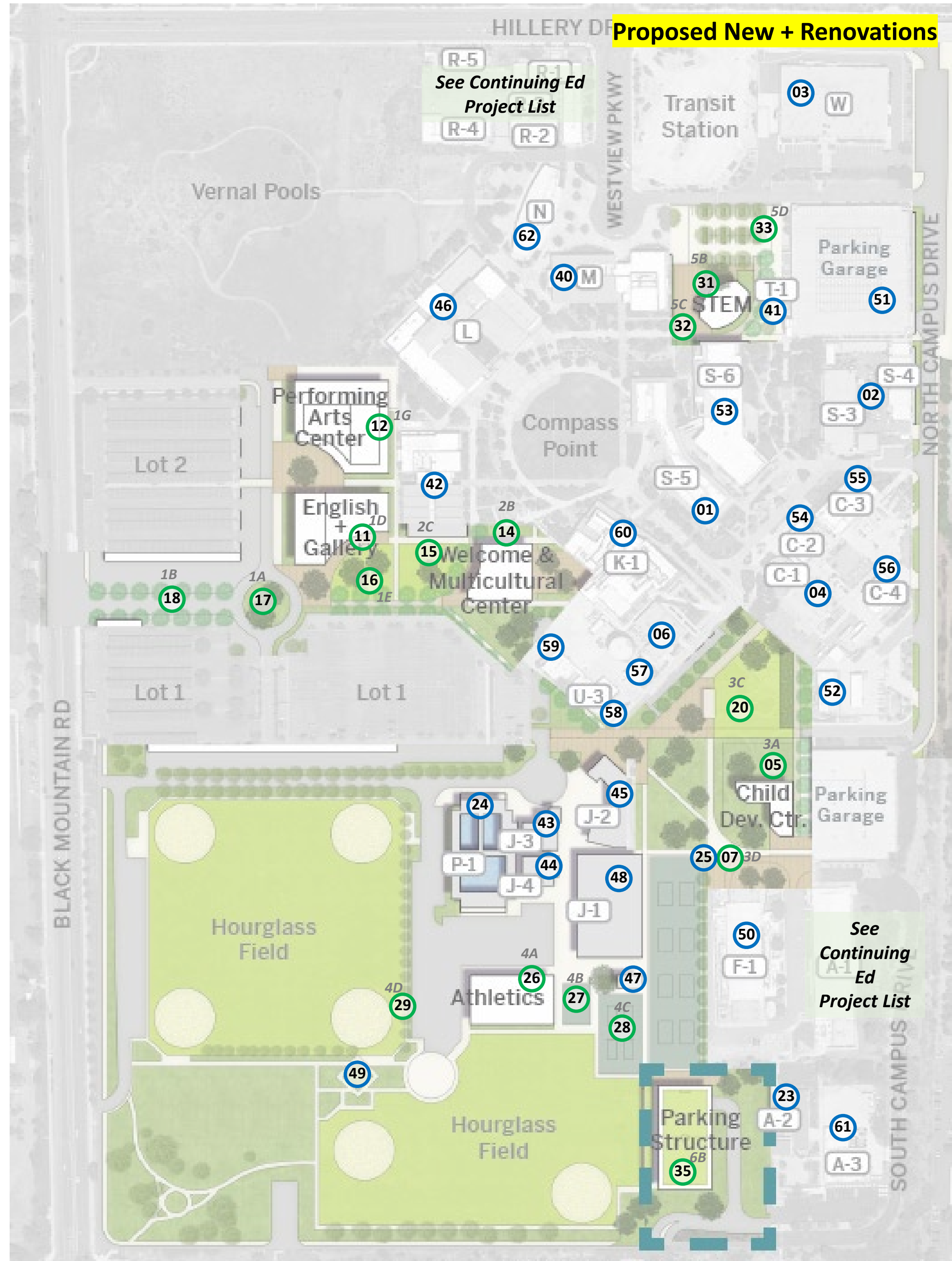
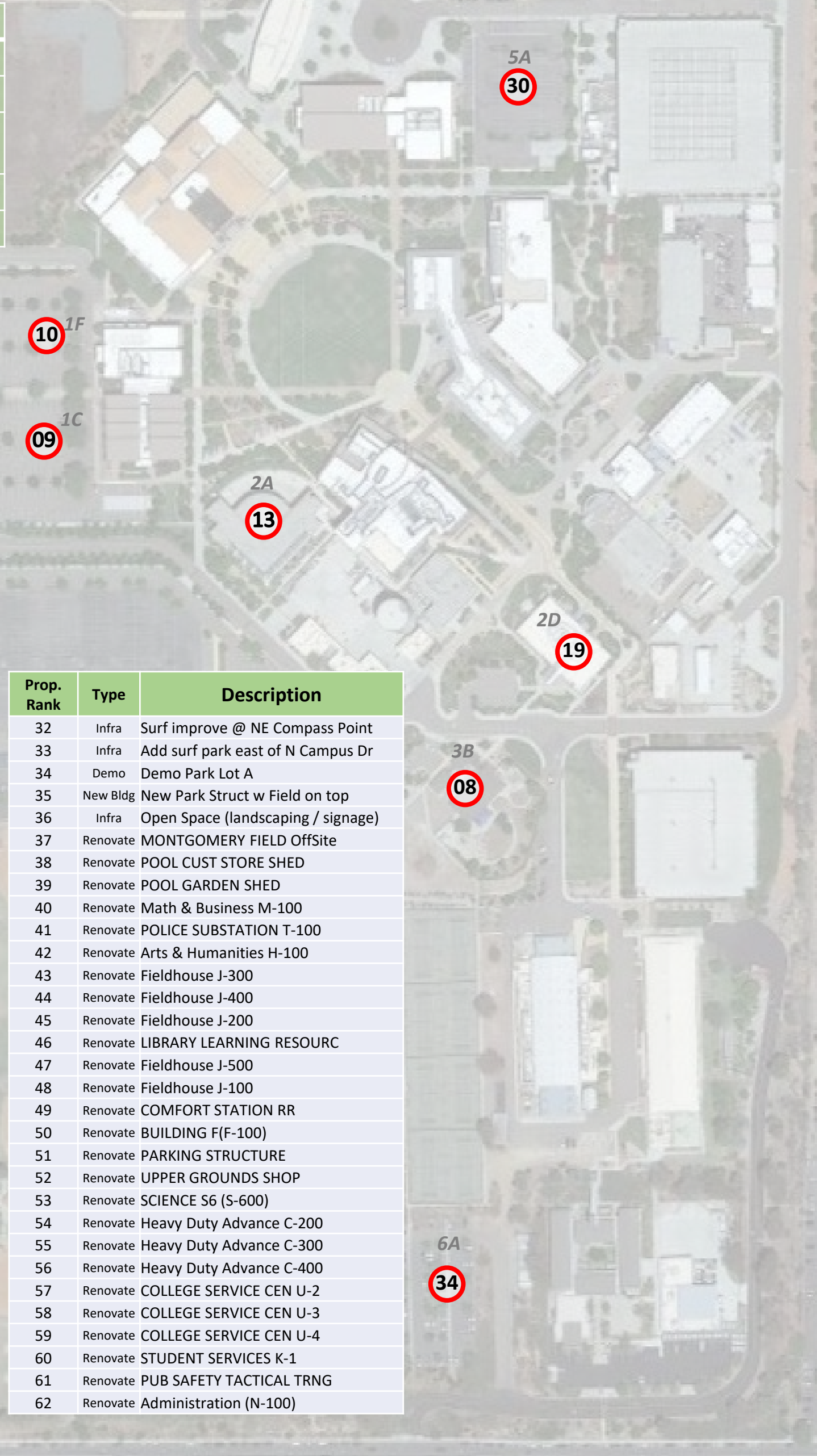
- 1 Safety first
- 2 FSP goals as basis of "mission"
- 3 New bldg. w/ new service > Existing bldg. w/ existing service
- 4 Bldgs with best scores to rank low
- 5 Minimize swing-space construction

Legend

- Demo
- New
- Modernize/Renovate/Upgrade
- 7** Project Rank #
- 3B* Reference to Facilities Strategic Plan

Prop. Rank	Type	Description
1	Renovate	Science & Tech(S-500)
2	Renovate	Automotive Tech(S-200)
3	Renovate	Comp & Dist (W-100)
4	Renovate	DIESEL TECH(C-100)
5	New Bldg	New Child Development
6	Renovate	CENTRAL PLANT(U-Bldg)
7	Infra	New drop-off at New CDC
8	Demo	CDC(F-200)
9	Demo	Demo SE portion Lot 2
10	Demo	Demo NE portion Lot 2
11	New Bldg	New English/Gallery
12	New Bldg	New Performing Arts
13	Demo	INSTR CENTER(I-100)
14	New Bldg	New Welcome/MC Center
15	Infra	Surf Improve @ Welcome Center
16	Infra	Surf Improve @ SW Compass Point
17	Infra	New Traffic Circle (Mir College Dwy)
18	Infra	Reorient Mir College Dwy
19	Demo	Wellness Center K-2
20	Infra	Surf Improve @ New CDC
21	Infra	Energy Project(s) - TBD
22	Infra	General Infrastructure - TBD
23	Renovate	BUILDING A2(A-200)
24	Renovate	POOL BUILDINGS COMPLEX
25	Renovate	TENNIS RESTROOMS G-100
26	New Bldg	Athletics Building
27	Infra	New outdoor basketball court
28	Infra	Pickleball court addition
29	Infra	Athletic fields reorient & replace
30	Demo	Demo Park Lot 3
31	New Bldg	STEM Lab/Health

Prop. Rank	Type	Description
32	Infra	Surf improve @ NE Compass Point
33	Infra	Add surf park east of N Campus Dr
34	Demo	Demo Park Lot A
35	New Bldg	New Park Struct w Field on top
36	Infra	Open Space (landscaping / signage)
37	Renovate	MONTGOMERY FIELD OffSite
38	Renovate	POOL CUST STORE SHED
39	Renovate	POOL GARDEN SHED
40	Renovate	Math & Business M-100
41	Renovate	POLICE SUBSTATION T-100
42	Renovate	Arts & Humanities H-100
43	Renovate	Fieldhouse J-300
44	Renovate	Fieldhouse J-400
45	Renovate	Fieldhouse J-200
46	Renovate	LIBRARY LEARNING RESOURC
47	Renovate	Fieldhouse J-500
48	Renovate	Fieldhouse J-100
49	Renovate	COMFORT STATION RR
50	Renovate	BUILDING F(F-100)
51	Renovate	PARKING STRUCTURE
52	Renovate	UPPER GROUNDS SHOP
53	Renovate	SCIENCE S6 (S-600)
54	Renovate	Heavy Duty Advance C-200
55	Renovate	Heavy Duty Advance C-300
56	Renovate	Heavy Duty Advance C-400
57	Renovate	COLLEGE SERVICE CEN U-2
58	Renovate	COLLEGE SERVICE CEN U-3
59	Renovate	COLLEGE SERVICE CEN U-4
60	Renovate	STUDENT SERVICES K-1
61	Renovate	PUB SAFETY TACTICAL TRNG
62	Renovate	Administration (N-100)



Multiple Locations (TBD): 21 22 36

Off-Site Locations: 37

DRAFT Miramar - Project Ranking				Systems "CORE" Review									2/21/2023
Proposed Rank	FSP #		Description	A10	B20	B30	C30	D20	D30	D40	D50	E10	Reasoning for Rank
				Found	Exter	Roof	Int Fin	Plumb	HVAC	FP	Elec	Equip	
1		Renovate	Science & Tech(S-500)	36	96	144	28	90	240	240	72	36	Remodel to address fire protection, etc
2		Renovate	Automotive Tech(S-200)	36	96	144	28	90	144	240	108	36	Remodel to address fire protection, etc
3		Renovate	Comp & Dist (W-100)	36	96	48	28	90	144	240	81	36	Remodel to address fire protection, racks, etc
4		Renovate	DIESEL TECH(C-100)	48	64	64	80	240	320	64	84	80	Remodel to address HVAC, etc
5	3A	New Bldg	New Child Development										Build new before demo old
6		Renovate	CENTRAL PLANT(U-Bldg)	48	160	320	48	96	64	64	120		Upgrade for new bldgs; renovate roof, etc
7	3D	Infra	New drop-off at New CDC										Build with new CDC
8	3B	Demo	CDC(F-200)	48	160	64	80	96	192	64	132	80	Bldg 3rd worse per Gordian COR; and shown as demo in FSP
9	1C	Demo	Demo SE portion Lot 2										needed to build new english
10	1F	Demo	Demo NE portion Lot 2										needed to build new perf arts
11	1D	New Bldg	New English/Gallery										New English needed before demo I-100
12	1G	New Bldg	New Performing Arts										makes sense to build with English bldg
13	2A	Demo	INSTR CENTER(I-100)	36	48	48	60	108	240	96	99	60	Bldg 7th worse per Gordian CORE; and shown as demo in FSP
14	2B	New Bldg	New Welcome/MC Center										FSP new - puts in footprint of demo'd I100
15	2C	Infra	Surf Improve @ Welcome Center										Finish out Phase 1 and 2 area
16	1E	Infra	Surf Improve @ SW Compass Point										Finish out Phase 1 and 2 area
17	1A	Infra	New Traffic Circle (Mir College Dwy)										Finish out Phase 1 and 2 area
18	1B	Infra	Reorient Mir College Dwy										Finish out Phase 1 and 2 area
19	2D	Demo	Wellness Center K-2	6	4	8	7	6	8		8	6	Demo bc new Welcome Center built
20	3C	Infra	Surf Improve @ New CDC										Finish out area of demo's K200
21		Infra	Energy Project(s) - TBD										Placeholder, scope TBD
22		Infra	General Infrastructure - TBD										Placeholder, scope TBD
23		Renovate	BUILDING A2(A-200)	36	48	48	60	144	240	96	90	60	Renovate to address, HVAC, etc
24		Renovate	POOL BUILDINGS COMPLEX	36	120	240	48	108	240	48	54	48	Renovate to address, HVAC, etc
25		Renovate	TENNIS RESTROOMS G-100	48	160	320	80	240		64	96		Renovate to address roof, plumb, etc
26	4A	New Bldg	Athletics Building										Follow FSP project rankings
27	4B	Infra	New outdoor basketball court										Follow FSP project rankings
28	4C	Infra	Pickleball court addition										Follow FSP project rankings
29	4D	Infra	Athletic fields reorient & replace										Follow FSP project rankings
30	5A	Demo	Demo Park Lot 3										Follow FSP project rankings
31	5B	New Bldg	STEM Lab/Health										Follow FSP project rankings
32	5C	Infra	Surf improve @ NE Compass Point										Follow FSP project rankings
33	5D	Infra	Add surf park east of N Campus Dr										Follow FSP project rankings
34	6A	Demo	Demo Park Lot A										Follow FSP project rankings
35	6B	New Bldg	New Park Struct w Field on top										Follow FSP project rankings
36		Infra	Open Space Plan (landscaping / signage)										
37		Renovate	MONTGOMERY FIELD OffSite			80							
38		Renovate	POOL CUST STORE SHED	36	120	240	48			48	54		
39		Renovate	POOL GARDEN SHED	36	120	240	48			48	54		
40		Renovate	Math & Business M-100	36	72	48	44	54	48	48	72	36	
41		Renovate	POLICE SUBSTATION T-100	36	48	48	40	36	120	48	36	36	
42		Renovate	Arts & Humanities H-100	36	72	48	44	54	48	48	54	36	
43		Renovate	Fieldhouse J-300	36	72	96	28	72	48	48	36	48	
44		Renovate	Fieldhouse J-400	36	72	96	28	72	48	48	36	48	
45		Renovate	Fieldhouse J-200	36	72	96	28	72	48	48	36	48	
46		Renovate	LIBRARY LEARNING RESOURC	36	48	48	40	54	48	48	45	36	
47		Renovate	Fieldhouse J-500	27	54	72	21	54	36	36	45	36	
48		Renovate	Fieldhouse J-100	18	12	24	16	36	48	24	18	24	
49		Renovate	COMFORT STATION RR	12	8	80	11	48	16		18		
50		Renovate	BUILDING F(F-100)	12	32	64	5	18	48	16	20	12	
51		Renovate	PARKING STRUCTURE	12	8	16				16	14		
52		Renovate	UPPER GROUNDS SHOP	12	8	16	9	12		16	12	16	
53		Renovate	SCIENCE S6 (S-600)	6	4	8	5	6	24	8	8	4	
54		Renovate	Heavy Duty Advance C-200	6	4	8	7	6	8		12	6	
55		Renovate	Heavy Duty Advance C-300	6	4	8	7	6	8		12	6	
56		Renovate	Heavy Duty Advance C-400	6	4	8	7	6	8		12	6	
57		Renovate	COLLEGE SERVICE CEN U-2	6	4	8	7	6	8	8	6	6	
58		Renovate	COLLEGE SERVICE CEN U-3	6	4	8	7	6	8	8	6	6	
59		Renovate	COLLEGE SERVICE CEN U-4	6	4	8	7	6	8	8	6	6	
60		Renovate	STUDENT SERVICES K-1	6	4	8	7	6	8	8	6	6	
61		Renovate	PUB SAFETY TACTICAL TRNG	6	4	8	6	6	8	8	6	6	
62		Renovate	Administration (N-100)	6	4	8	5	6	8	8	6	4	