Chancellor's Enrollment Cabinet Update
Credit Colleges - Spring 2023
Two Weeks after Credit Colleges and CCE Opening Day
Executive Summary
Data as of 02/12/2023

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	11,995	2,844.9	3,964	72%	240.9	264.2	-23.3	11.8
Mesa College	18,466	5,130.3	5,775	89%	364.0	385.0	-21.0	14.1
Miramar Credit	11,223	2,792.5	3,419	82%	204.7	227.0	-22.3	13.6
In-Service	227	45.6	434		4.0	0.0		
Credit Colleges	**32,510**	**10,813.3**	**13,592**	**82%**	**813.6**	**876.2**	**-62.6**	**13.3**

Note 1. In-service is excluded from productivity and progress to target.

Enrollment Management Metrics Trends
Spring to Spring Comparisons

Metric	Week:	Spring			Changes			
		One Week After Opening Day	Two Weeks After Opening Day		Weekly Changes Current Spring 2023		SP22 vs. SP23	
		2/6/2023	2/14/2022	2/13/2023	Number Change last week	Percentage Change last week	Number Diff SP22 vs. SP23	Percentage Diff SP22 vs. SP23
FTES (FTES Count)	City	2,900.2	3,017.4	2,844.9	-55.3	-2%	-172.5	-6%
	Mesa	5,184.8	4,558.9	5,130.3	-54.5	-1%	571.4	13%
	Miramar	2,875.1	2,510.3	2,838.1	-37.0	-1%	327.8	13%
	Credit Colleges	10,960.1	10,086.6	10,813.3	-146.8	-1%	726.7	7%
FTEF (FTEF Count)	City	240.3	258.8	240.9	0.6	0%	-17.9	-7%
	Mesa	362.4	350.0	364.0	1.6	0%	14.0	4%
	Miramar	208.0	213.8	208.7	0.7	0%	-5.1	-2%
	Credit Colleges	810.7	822.4	813.6	2.9	0%	-8.8	-1%
	SDCCE	183.3	163.9	183.8	0.5	0%	19.9	12%
Productivity (FTES/FTEF)	City	12.1	11.7	11.8	-0.3	-2%	0.1	1%
	Mesa	14.3	13.0	14.1	-0.2	-1%	1.1	8%
	Miramar	13.9	12.0	13.6	-0.3	-2%	1.6	14%
	Credit Colleges	13.5	12.3	13.3	-0.2	-2%	1.0	8%
Progress to Target	City	73%	75%	72%	--	-1%	--	-3%
	Mesa	90%	76%	89%	--	-1%	--	13%
	Miramar	83%	72%	82%	--	-1%	--	10%
	Credit Colleges	83%	75%	82%	--	-1%	--	7%
Enrollment (n)	City	24,255	25,998	23,789	-466	-1.9%	-2,209	-8%
	Mesa	42,421	39,192	42,228	-193	-0.5%	3,036	8%
	Miramar	22,575	21,227	22,303	-272	-1.2%	1,076	5%
	Credit Colleges	89,251	86,417	88,320	-931	-1.0%	1,903	2%
	SDCCE	22,241	18,600	22,738	497	2.2%	4,138	22%
	District	111,492	105,017	111,058	-434	-0.4%	6,041	6%
Headcount (n)	City	12,107	13,391	11,995	-112	-0.9%	-1,396	-10%
	Mesa	18,571	17,738	18,466	-105	-0.6%	728	4%
	Miramar	11,448	10,680	11,386	-62	-0.5%	706	7%
	Credit Colleges	32,669	32,040	32,510	-159	-0.5%	470	1%
	SDCCE	12,915	10,139	13,089	174	1.3%	2,950	29%
	District	45,371	41,986	45,379	8	0.0%	3,393	8%
Sections (n)	City	1,135	1,196	1,134	-1	-0.1%	-62	-5%
	Mesa	1,853	1,741	1,857	4	0.2%	116	7%
	Miramar	972	1,026	972	0	0.0%	-54	-5%
	Credit Colleges	3,966	3,963	3,963	-3	-0.1%	0	0%
	SDCCE	900	709	899	-1	-0.1%	190	27%
	District	4,866	4,672	4,862	-4	-0.1%	190	4%

Context

A. The **Credit Colleges'** Spring classes started two weeks ago (January 30, 2023) and will end on May 27, 2023. There are **3,963 sections** scheduled (**City**: 1,134; **Mesa**: 1,857, **Miramar**: 972*).

B. The **College of Continuing Education** Spring classes started two weeks ago (January 30, 2023) and will end on June 10, 2023. There are **899 sections** scheduled.

Summary

Districtwide, there are 45,379 unique students registered for the Spring term.

Credit Colleges

1. **FTES:** The Credit Colleges have reached **10,813 FTES** (**City**: 2,845; **Mesa**: 5,130; **Miramar**: 2,838*).

2. **FTEF:** The Credit Colleges have allocated **814 FTEF** (**City**: 241; **Mesa**: 364; **Miramar**: 209*).

3. **Productivity:** The average Productivity for the Credit Colleges is **13.3** (**City**: 11.8, **Mesa**: 14.1, **Miramar**: 13.6).

4. **The Progress to FTES Target (PTT)** is **82%** of the overall FTES target for the term for the credit colleges (**City**: 72%, **Mesa**: 89%, **Miramar**: 82%).

5. **Headcount**: There are **32,510** unduplicated students enrolled across the Credit Colleges (**City**: 11,995, **Mesa**: 18,466; **Miramar**: 11,386*).

6. **Enrollment:** There are **88,320** enrollments across the Credit Colleges (**City**: 23,789 **Mesa**: 42,228; **Miramar**: 22,303*).

*Includes In-Service

Credit Colleges Dashboard

SDCCE

7. It is too early to report **FTES** and **Productivity** for SDCCE.

8. **FTEF**: SDCCE has allocated **184 FTEF** for the Spring term.

9. **Headcount:** There are **13,089** students registered at CCE for Spring 2023.

10. **Enrollment:** There are **22,738** enrollments at CCE for the Spring 2023.

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San Diego College of Continuing Education Dashboard

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