

San Diego Miramar College  
 Administrative Services  
 Re-organization Cost Out

Bargaining Unit		Net Compensation Change
Classified		304,314.69
M&O		106,035.37
Management		577,854.87
Supervisor		(839,517.15)
		148,687.77

Estimated Annual Increase

FTE Change

Manager	3.00
Supervisor	-5.00
Classified	4.60
Net Change	2.60