**FY 2021-22 P2 Apportionment Report SCFF Breakdown**

SCFF TCR Calculated $ 251,693,650

2020-21 TCR+5.07% COLA $ 261,009,221

Hold Harmless Revenue $ 274,187,204\*

* HH adjustment for revenue to district, which is not currently being earned $ 22,493,554

**SDCCD expects to be funded under SCFF Hold Harmless Revenue Calculation, which consists of:**

**% of HH % of**

**Revenue SCFF**

Base (Basic + FTES) $ 191,431,044 69.8% 70%

Supplemental 34,523,565 12.6% 20%

Success 25,739,041 9.4% 10%

Totals $ 274,187,204

**Supplemental based upon Headcount s:**

Per Point Value $ 996.06

**Points**  **Headcounts** **Revenue**

AB 540 Students 1 1.423 $ 1,417,399

Pell Grant Recipients 1 9,789 $ 9,750,467

Promise Grant Recipient 1 23,448 $ 23.355,699

Total Revenue $ 34,523,565

Breakdown for SCFF based upon Revenue of $274,187,204 at 70/20/10% would be:

Base (Basic + FTES) $ 191,931,042 70%

Supplemental 54,837,440 20%

Success 27,418,720 10%

Totals $ 274,187,202