



**San Diego Miramar College Convocation, August 2011**

**A. Integrated Planning: Measures of performance of the “whole”**

*(Use this space to write your own notes)*

**B. Integrated Planning: Measures of performance of the parts**

1. When instructed, please move over to the table marked with the same color as your handout.
2. Discuss with others few key measures of performance of your assigned “part”, which can affect the performance of the “whole”.
3. Enter a few in the table below. A comprehensive list is not necessary!
4. Send a representative to write them in the assigned space.

“Whole”	Part a	Part b	Part c	Part d
<b>Car</b>	<b>Tires (Yellow)</b>	<b>Engine (Blue)</b>	<b>Transmission (Green)</b>	<b>Body (Pink)</b>
Speed				
Number of passengers				
Mileage				
“Green”				

**C. Integrated Planning: Mapping your role and other responsibilities to the Strategic Plan goals**

1. Map your own function and responsibilities in your role as faculty, classified staff, or administrator to the Strategic Plan goals, by placing 'X' in the corresponding box.
2. Map your function and responsibilities in your role as a member of a shared governance committee, taskforce, or working group, by placing the name of that shared governance entity in the corresponding box.

Strategic Plan Goals	My role & responsibilities as faculty, classified staff, or administrator maps to	My role & responsibilities as a member of _____ maps to
<b>Goal #1:</b> Focus college efforts on student learning and student success through quality education that is responsive to change		
<b>Goal #2:</b> Deliver instruction and services in formats and at sites that best meet student needs		
<b>Goal #3:</b> Enhance the college experience for students and the community by providing campus facilities, programs and co-curricular student-centered activities that celebrate diversity and sustainable practices		
<b>Goal #4:</b> Initiate and strengthen beneficial partnerships with business and industry, schools and community		
<b>Goal #5:</b> Refine the integration of Miramar College's internal planning processes and procedures		

*Thanks and have a Great Semester!*